

FFY19 UASI Projects

Goal Area	PJ	Project Title	PJ Total	Project Breakdown	Comments
1	1.1	EM Software/Equipment/Maintenance	225,000		
	1.1	EM Maintenance		170,000	
	1.1	Winthrop Flood Mitigation		25,000	from jurisdictional \$200k
	1.1	Chelsea Safety Equipment		30,000	from jurisdictional \$200k
1	1.2	Regional SWAT Sustainability	649,845		
	1.2	Boston SWAT Sustainability		225,000	
	1.2	BrooklineSWAT Sustainability		75,000	
	1.2	Cambridge SWAT Sustainability		124,845	includes additional \$49,845 from jurisdictional \$200k
	1.2	NMST SWAT Sustainability		75,000	
	1.2	Quincy SWAT Sustainability		75,000	
	1.2	Somerville SWAT Sustainability		75,000	
1	1.3	Regional EOC Sustainability And Upgrades	447,500		
	1.3	Regional EOC Sustainability And Upgrades		410,000	\$410 divided equally
	1.3	Boston Emergency Operations Center Upgrade		37,500	from jurisdictional \$200k
2	2.1	Target Hardening	108,000		
	2.1	Cambridge FD Door Access		25,000	from jurisdictional \$200k
	2.1	Revere PD Door Access Control		83,000	from jurisdictional \$200k
2	2.2	CIMS	1,452,000		
	2.2	CIMS Maintenance		900,000	includes \$201,487 additional cameras for Boston, Everett, Somerville, Winthrop (see comment)
	2.2	CISMS Technology Refresh		500,000	includes \$100k Revere additional cameras and upgrade backhaul infrastructure
	2.2	Quincy Facial Recognition Software		52,000	from jurisdictional \$200k
2	2.3	Maritime Equipment	874,000		
	2.3	Regional Maritime Equipment		450,000	\$450k regional allocation/ \$50k each (see comment)
	2.3	Somerville PD Maritime Equipment		200,000	from jurisdictional \$200k
	2.3	Quincy Maritime Equipment		49,000	from jurisdictional \$200k
	2.3	Winthrop Maritime Equipment		15,000	from jurisdictional \$200k
	2.3	Winthrop High Water Rescue Vehicle		160,000	from jurisdictional \$200k
2	2.4	Regional License Plate Reader System	51,000		
	2.4	Chelsea LPR System		17,000	from jurisdictional \$200k
	2.4	Quincy LPR System		17,000	from jurisdictional \$200k
	2.4	Revere LPR System		17,000	from jurisdictional \$200k

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2	2.5	Drone Detection System	60,000	60,000	from jurisdictional \$200k
3	3.1	Intelligence Analysts	2,175,000		
	3.1	<i>BRIC Analysts</i>		1,500,000	
	3.1	<i>Department Based BRIC Intelligence Analysts</i>		675,000	\$135k ea for 5 analysts: 1) Quincy, 2) Revere/Winthrop, 3) Chelsea/Everett, 4) Somerville/Cambridge, 5) Brookline
3	3.2	Intelligence Hardware/Software	538,920		
	3.2	<i>Intelligence Hardware/Software</i>		454,882	
	3.2	<i>Intelligence Hardware/Software</i>		37,500	from jurisdictional \$200k
	3.2	<i>Tellus\Fatpot Maintenance</i>		46,538	
4	4.1	Interop Technical Support	985,000		
	4.1	<i>PSnet Maintenance</i>		900,000	includes \$60k SharePoint maintenance
	4.1	<i>Network Switch Upgrades</i>		85,000	
4	4.2	Radio Console Upgrades	1,528,686		\$1.35M EMS, \$178,686 Everett PD
	4.2	<i>Boston EMS Radio Console Replacement</i>		1,350,000	
	4.2	<i>Everett MCC7500 Dispatch Console Installation</i>		178,686	from jurisdictional \$200k
4	4.3	Radio Subscriber Units/Receivers	297,314		
	4.3	<i>Winthrop Portable Subscriber Replacements</i>		21,314	from jurisdictional \$200k
	4.3	<i>Chelsea Portable Subscriber Replacements</i>		101,000	from jurisdictional \$200k
	4.3	<i>Revere Portable Subscriber Replacements</i>		100,000	from jurisdictional \$200k
	4.3	<i>Cambridge 8TAC Receivers (4)</i>		75,000	from jurisdictional \$200k
5	5.1	Regional Bomb Squad Enhancements	377,475		
	5.1	<i>Regional STAB 5 Vehicles</i>		120,000	2 in FY 19, 2 in FY20
	5.1	<i>EOD 10 Blast Mitigation Suit</i>		172,320	\$34,664 ea BPD-2, Cambridge-3
	5.1	<i>Boston NANO Portable X-Ray System</i>		35,000	from jurisdictional \$200k
	5.1	<i>Cambridge EOD Disruption Equipment</i>		50,155	from jurisdictional \$200k
5	5.2	CBRNE Detection & Decontamination	400,260		\$293,260 Decon Vehicle, \$77K RAZOR-EX detectors, \$30K EMS HazMat Suits
	5.2	<i>Mass Decon Response Vehicle/Equipment</i>		293,260	
	5.2	<i>RAZOR-EX Detector</i>		77,000	
	5.2	<i>EMS HazMat Preparedness Suits</i>		30,000	from jurisdictional \$200k
5	5.3	H2O Res-Q (Water Rescue Sustainment)	65,000	65,000	
5	5.4	Regional EOD/Canine Program Sustainability	85,000	85,000	
6	6.1	First Responder Pharmaceuticals	100,000	100,000	

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6	6.2	Regional MCI Equipment	300,000	300,000	\$100k equipment, \$200 tango unit
6	6.3	Patient Tracking	60,000	60,000	
6	6.4	Health and Mutual Aid Sustainment	65,000	65,000	
7	7.1	Stop the Bleed Program	150,000	150,000	
7	7.2	Emergency Management Planning	1,065,000		
	7.2	EM Planning Cell		800,000	
	7.2	Quincy CEMP		35,000	from jurisdictional \$200k
	7.2	Quincy Shelter Assessments		30,000	from jurisdictional \$200k
	7.2	Brookline Emergency Preparedness Buddies		60,000	from jurisdictional \$200k
	7.2	Brookline Emergency Planning Reorganization		140,000	from jurisdictional \$200k
7	7.3	Pictometry	165,000	165,000	
7	7.4	Chelsea CERT Transport Unit	52,000	52,000	from jurisdictional \$200k
7	7.5	Recovery Phase II	100,000	100,000	
7	7.6	Quincy Alert Notification System	17,000	17,000	from jurisdictional \$200k
8	8.1	Cybersecurity Initiatives	450,000		
	8.1	Cybersecurity Liasion		200,000	
	8.1	Cyber Replacement Project (Lt. Gillan)		250,000	replace abstract to include EOPSS school safety/cyber initiative
M&A		Program Management	676,000	676,000	

13,520,000