

UASI FY18 Project Allocation

Goal Area	Discipline	Rank	Agency/Organization	Proposed Project Title	Proposed Cost	Subcommittee Recommendation	JPOC Recommendation
GOAL 1	EM	A	Boston OEM	Regional EM Equipment Maintenance	183,600	183,600	172,584
GOAL 1	EM	1	Regional	Regional EM Equipment	-	81,500	76,610
GOAL 1	EM	2	Chelsea Police	Regional Protective Enclosures	252,000	83,000	56,000
GOAL 1	EM	3	Somerville Police	Prime Mover	53,000	50,000	47,000
GOAL 1	SRT	1	Boston Police	Boston: SWAT Team Sustainability	300,000	300,000	300,000
GOAL 1	SRT	2	Somerville Police	Somerville: SWAT Team	150,000	125,000	100,000
GOAL 1	SRT	2	Cambridge Police	Cambridge: SRT Development	55,000	55,000	100,000
GOAL 1	SRT	2	Quincy Police	Quincy: SWAT Team Sustainability	120,000	120,000	100,000
GOAL 1	SRT	2	Brookline Police	Brookline: Police SRT Sustainability	120,000	120,000	100,000
GOAL 1	SRT	2	Revere	North Metro SWAT Sustainability	-	155,594	146,258
GOAL 1	SRT	4	Cambridge Fire	Active Threat	100,000	100,000	94,000
GOAL 2	CYBER	1	Boston DoIT	MBHSR Cyber Security Liaison	200,000	200,000	188,000
GOAL 2	CYBER	1	Boston DoIT	Cyber Security Infrastructure Hardening	50,000	50,000	47,000
GOAL 2	CYBER	1	Boston DoIT	Kaspersky Mitigation	90,000	90,000	84,600
GOAL 2	CYBER	4	Revere Police	Two Factor Authentication	50,000	30,000	28,200
GOAL 2		A	Quincy Police	Critical Infrastructure Monitoring (CIMS) Sustainability and	1,000,000	1,000,000	940,000
GOAL 2		1	Quincy Police	Maritime Critical Infrastructure Protection Program	900,000	1,040,000	950,000
GOAL 2		2	Boston Police	ShotSpotter Annual Maintenance	82,000	82,000	82,000
GOAL 2		3	Regional	Target Hardening	-	59,586	56,011
GOAL 2		5	Brookline Police	Contract for Drone and mobile shot spotter	150,000	75,000	70,500
GOAL 3		A	Boston Police	Intelligence Analysts	1,650,000	1,650,000	1,575,592
GOAL 3		1	Boston Police	Intelligence Hardware/Software	500,000	500,000	470,000
GOAL 3		2	Boston Police	Regional Analytics	300,000	300,000	282,000
GOAL 3		3	Quincy Police	Computer Forensics Systems	45,000	45,000	42,300
GOAL 3		4	Cambridge Fire	UASI MBHSR Technology Abstract - CAD Integrated App	225,000	25,000	23,500
GOAL 4		A	Brookline Police	PSnet Maintenance	850,000	1,125,000	1,057,500
GOAL 4		1	Chelsea Police	Soldiers Home Communications Site Replacement	500,000	500,000	470,000
GOAL 4		2	Boston Fire	Regional Fire Department Command Post	800,000	800,000	752,000
GOAL 5	EOD	1	Boston Police	EOD 10 Blast Mitigation Suit	95,877	223,713	210,290
GOAL 5	EOD	2	Boston Police	(1) Instant Eye Mk-2 Gen4 & 5 System	65,800	65,800	61,852
GOAL 5	EOD	3	Boston Police	(2) Nex-Ray Nano X-Ray Tactical Response Kit	72,400	72,400	68,056
GOAL 5	EOD	4	Cambridge Police	Bomb Squad Equipment	140,000	12,164	11,434
GOAL 5	EOD	5	Boston Police	P1417V10 SmartRay Wireless XRAY	59,100	59,100	55,554
GOAL 5	EOD	6	Boston Police	(10)" WISE" Wireless Initiation Systems	29,354	29,354	27,592
GOAL 5	EOD	7	Boston Police	(2) Dismounted EOD CarbonFire Disruptors	12,090	12,090	11,365

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GOAL 5	EOD	8	Boston Police	CarbonFire 10 Remote Turret System	24,090	24,090	22,645
GOAL 5	HazMat	1	Boston Fire	CBRN Chemical & Radiological Detection Equipment	156,000	181,000	170,140
GOAL 5	HazMat	2	Cambridge Fire	Mass Decon Tents	63,778	63,778	63,778
GOAL 5	HazMat	3	Boston EMS	HazMat Preparedness - EMS	50,000	30,000	28,200
GOAL 5	HazMat	6	Boston Fire	Mass Decontamination Equipment	58,121	58,121	54,634
GOAL 5	HazMat	7	Boston Fire	CBRN/Hazmat Training Equipment	31,000	31,000	29,140
GOAL 5	HazMat	8	Cambridge Fire	Sample submission to State Labs	40,000	40,000	33,400
GOAL 5	K-9	1	Quincy Police	Regional EOD/Canine Program Sustainability	54,000	54,000	54,000
GOAL 5	US&R	1	Boston Fire	US&R Equipment sustainment and life cycle management	150,000	150,000	141,000
GOAL 5	US&R	2	Boston Fire	US&R Regional PPE sustainment	180,000	150,000	141,000
GOAL 5	US&R	3	Boston EMS	MBHSR US&R Medical Light Sustainment	100,000	100,000	94,000
GOAL 5	US&R	4	Revere Fire	Technical Search Equipment	51,000	51,000	42,000
GOAL 5	US&R	5	Boston Police	MT94 CBRN PPE ensemble, Boston PD	69,905	69,905	65,710
GOAL 5	US&R	6	Brookline Fire	Rescue Starter/Initiation kit	50,000	30,000	28,200
GOAL 6		A	Boston EMS	First Responder Pharmaceutical	100,000	100,000	94,000
GOAL 6		A	BPHC	Patient Tracking Capability Sustainment	75,000	75,000	70,500
GOAL 6		A	BPHC	Health and Medical Mutual Aid Sustainment	65,000	65,000	65,000
GOAL 6		1	Boston EMS	Regional MCI Equipment	200,000	200,000	188,000
GOAL 6		2	Boston EMS	Family Reunification & Pre-Hospital Patient Tracking	150,000	150,000	141,000
GOAL 7		A	Boston OEM	EM Planning Cell	800,000	800,000	752,000
GOAL 7		1	Boston OEM	FY18 Regional T&E Program	2,500,000	2,605,000	1,383,208
GOAL 7		1	Boston OEM	Evacuation Phase 3	150,000	150,000	141,000
GOAL 7		2	Boston OEM	Pictometry	140,000	140,000	140,000
GOAL 7		4	BPHC	Social Services Resilience and Sustainability	75,000	75,000	70,500
GOAL 7		5	Brookline PH	Emergency Preparedness Buddies	75,000	75,000	70,500
GOAL 7		6	Revere Fire	Emergency Operations Center Upgrade	30,000	50,000	47,000
GOAL 7		7	Boston OEM	Community Preparedness Initiatives	150,000	100,000	94,000
GOAL 7		8	Brookline EM	Mass Notification System	45,000	45,000	30,000
GOAL 8		1	Boston OEM	Annual Maintenance - Digital Sandbox 7 & Constellation	97,294	97,294	97,295
GOAL 9		1	Boston OEM	Recovery Planning	150,000	150,000	141,000
M&A		A	Boston OEM	Program Management	690,800	690,800	649,352
					17,000,160	16,332,159	14,000,000