

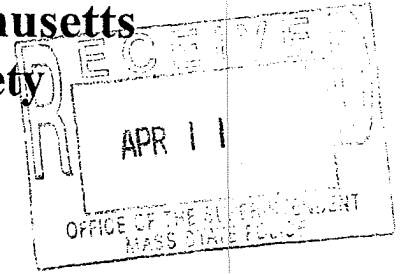
The Commonwealth of Massachusetts Executive Office of Public Safety

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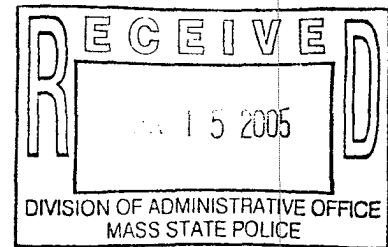
Mitt Romney
Governor

Edward A. Flynn
Secretary

Kerry Healey
Lieutenant Governor

April 6, 2005

Colonel Thomas G. Robbins, Superintendent
Massachusetts State Police
470 Worcester Road
Framingham, MA 01702



Re: Amended FFY 2004 funding for Fusion Center

Dear Colonel Robbins:

On December 14, 2004 Secretary Flynn awarded the Massachusetts State Police \$5,000,000 to be used to procure products and services related to creating the Fusion Center. Since you received the award both of our staffs have been working to finalize the budget. The final total cost of the project exceeded the amount of the award by \$988,470. In order to complete this critical project EOPS intends to provide additional financial support by awarding funds from the FFY 2005 Homeland Security Grant.

In order to accommodate the additional costs and support other state projects EOPS intends to reduce the FFY 2004 award to \$4,352,990 and provide \$1,635,480 from FFY 2005 funds. **The overall combined total funding provided from FFY 2004 and 2005 will be \$5,988,470.** You will receive a separate award letter for the FFY 2005 funding.

Your project period for the FFY 2004 funds will begin when EOPS notifies you that an Interdepartmental Service Agreement (ISA) has been finalized. It will terminate on November 30, 2005. Drawdown of funds will not be allowable for any costs incurred in advance of final execution of your ISA.

An ISA Manager will be assigned to your program at the time your contract is signed. In the interim, please contact Jeffrey Brownell at (617) 725-3323 or via email at Jeffrey.Brownell@state.ma.us with any questions or concerns.

Sincerely,

Cynthia L. Duggan
Director