INTERDEPARTMENTAL SERVICE AGREEME

MMARS DOCUMENT ID: __ __- __ __ __ - __ __ __ __ - __ __ __

ANTICIPATED BUDGET

Check one: __X__ Initial ISA Budget

_____ ISA Budget Amendment. Enter Current Maximum Obligation of ISA before this Amendment: $_____

[See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

A	B	C	D	E	F	G	H
Fiscal Year	Seller Child Account	Subsidiary	Description	Current Amount	+/-	Amendment Amount	New Amount After Amendment
2005	8000-4692	00	State Homeland Security Grant	$ 523,300		$	$
2006	8000-4692	00	State Homeland Security Grant	$ 3,829,690		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$
				$		$	$

FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA	
FISCAL YEAR: _2005_____ SUBTOTAL (*or New Subtotal if Fiscal Year Subtotal being amended*)	$ 523,300
FISCAL YEAR: _2006_____ SUBTOTAL (*or New Subtotal if Fiscal Year Subtotal being amended*)	$ 3,829,690
FISCAL YEAR: _____ SUBTOTAL (*or New Subtotal if Fiscal Year Subtotal being amended*)	$
FISCAL YEAR: _____ SUBTOTAL (*or New Subtotal if Fiscal Year Subtotal being amended*)	$
TOTAL MAXIMUM OBGLIGATON FOR DURATION OF ISA (*or New Total Maximum Obligation if amended*)	$ 4,352,990

Additional Budget Specifications:

JTT 4-15-05