# INTERDEPARTMENTAL SERVICE AGREEMEI

MMARS DOCUMENT ID: __ __- __ __ __ - __ __ __ __ - __ __ __

## ANTICIPATED BUDGET

**Check one:** __X__ **Initial ISA Budget**

_____ **ISA Budget Amendment. Enter Current Maximum Obligation of ISA before this Amendment: $**_____

**[See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]**

| A<br>Fiscal Year | B<br>Seller Child Account | C<br>Subsidiary | D<br>Description | E<br>Current Amount | F<br>+/- | G<br>Amendment Amount | H<br>New Amount After Amendment |
|---|---|---|---|---|---|---|---|
| 2005 | 8000-4692 | 00 | State Homeland Security Grant | $ 523,300 | | $ | $ |
| 2006 | 8000-4692 | 00 | State Homeland Security Grant | $ 3,829,690 | | $ | $ |
| | | | | $ | | $ | $ |
| | | | | $ | | $ | $ |
| | | | | $ | | $ | $ |
| | | | | $ | | $ | $ |
| | | | | $ | | $ | $ |
| | | | | $ | | $ | $ |
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| | | | | $ | | $ | $ |
| | | | | $ | | $ | $ |
| | | | | $ | | $ | $ |

| FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA | |
|---|---|
| FISCAL YEAR: _2005_____ SUBTOTAL (*or New Subtotal if Fiscal Year Subtotal being amended*) | $ 523,300 |
| FISCAL YEAR: _2006_____ SUBTOTAL (*or New Subtotal if Fiscal Year Subtotal being amended*) | $ 3,829,690 |
| FISCAL YEAR: _____ SUBTOTAL (*or New Subtotal if Fiscal Year Subtotal being amended*) | $ |
| FISCAL YEAR: _____ SUBTOTAL (*or New Subtotal if Fiscal Year Subtotal being amended*) | $ |
| **TOTAL MAXIMUM OBGLIGATON FOR DURATION OF ISA** (*or New Total Maximum Obligation if amended*) | $ 4,352,990 |

Additional Budget Specifications:

4-15-05