

**INTERDEPARTMENTAL SERVICE AGREEMENT
MMARS DOCUMENT ID: _____**



ANTICIPATED BUDGET

Check one: Initial ISA Budget
 ISA Budget Amendment. Enter Current Maximum Obligation of ISA before this Amendment: \$ _____

[See Instructions for Additional Guidance on completion. Insert as many additional lines as necessary.]

| A Fiscal Year | B Seller Child Account | C Subsidiary | D Description | E Current Amount | F +/- | G Amendment Amount | H New Amount After Amendment |
|------------------|---------------------------|-----------------|-------------------------------|---------------------|----------|-----------------------|---------------------------------|
| 2005 | 8000-4692 | 00 | State Homeland Security Grant | \$ 523,300 | | \$ | \$ |
| 2006 | 8000-4692 | 00 | State Homeland Security Grant | \$ 3,829,690 | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |
| | | | | \$ | | \$ | \$ |

| FISCAL YEAR SUBTOTALS AND TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA | |
|--|---|
| FISCAL YEAR: 2005 | SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended) \$ 523,300 |
| FISCAL YEAR: 2006 | SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended) \$ 3,829,690 |
| FISCAL YEAR: | SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended) \$ |
| FISCAL YEAR: | SUBTOTAL (or New Subtotal if Fiscal Year Subtotal being amended) \$ |
| TOTAL MAXIMUM OBLIGATION FOR DURATION OF ISA (or New Total Maximum Obligation if amended) | |
| | \$ 4,352,990 |

Additional Budget Specifications:

27741505