Attachment C

			44	9005						
	object	legal_name	doc_descr	2005	2006	2007	2008	2009	2010	Grand Total
80001700		ļ.,,,,,							\$77,505.15	\$77,505.15
	80A								\$1,214.74	\$1,214.74
	D09								\$1,086.33	\$1,086.33
	U03	DELL MARKETING LP	Go to Meeting- renewal of license						\$3,430.25	\$3,430.25
			Realestate search -annual fees						\$546.93	\$546.93
	U07	CDW GOVERNMENT INC	Purchase of Computer Equipment						\$524.97	\$524.97
	U10	DELL MARKETING LP	Accurint maint.						\$24,789.00	\$24,789.00
			i2 maint.						\$7,890.30	\$7,890.30
			Pen Link software maint.						\$16,029.39	\$16,029.39
		ENVIRONMENTAL SYSTEMS	maint, for GIS software						\$7,803.00	\$7,803.00
80001700	Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,820,06	\$140,820,06
80002004				\$12,546.71		• • • • • • • • • • • • • • • • • • • •				\$12,546.71
80002004				\$12,546.71	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$12,546,71
80002010		CBE HOLDINGS LLC	Websence	¥,,=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$47,250.00			40.00	40,00	\$47,250.00
80002010		ODE I I OED II OO EEO	, we come	\$0.00	\$47,250,00					\$47,250.00
80004691		ELMWOOD DONUT INC		40.00	\$965.25					\$965.25
80004691				\$0.00	\$965,25	\$0.00	\$0.00	\$0.00	\$0.00	\$965.25
80004692				30.00	3 703.23	\$1,321.26	\$7,125.89		\$12,667.37	\$29,860.62
								\$8,746.10		
	B02					\$33.58	\$47.20	\$122.50	\$233.16	\$436.44
	B05								\$2,800.00	\$2,800.00
	B10							\$90.43		\$90.43
	C01							\$74,376.90	\$47,361.60	\$121,738.50
	C23							\$25,326.84	\$22,079.48	\$47,406.32
	C98							\$1,126.40	\$443.42	\$1,569.82
	D09							\$1,306.10	\$827.75	\$2,133.85
	E01	NEW ENGLAND OFFICE SUPPLY, INC.	ACAMS GRANT-NEW ENGLAND OFFICE SUPPLY-OFFICE SUPPLIES				\$479.36	\$82.10		\$561.46
	L		MISC. OFFICE SUPPLIES						\$1,212.19	\$1,212.19
	E02		INADVERTAENT CHARGE TO ACAMS GRANT					(\$29.95)		(\$29.95)
		CORRECTIONAL INDUSTRIES	ACAMS GRANT-MASS COR-BUSINESS CARDS				\$715.50	\$119.80	\$89.85	\$925.15
	l		EX \$29.95 FROM FINFRPR07 TO F7DDBX0669					(\$29.95)		(\$29.95)
	E04	CENTRAL REPROGRAPHICS	PRINTING SERVICE □FOR JUNE					\$560.00		\$560.00
			PRINTING SERVICE ⊒FOR NOVEMBER					\$280.00		\$280.00
	E14	LEANNE GODDU	ACAMS GRANT PROMOTIONAL ITEMS-MG PRODUCTS					\$4,979.00		\$4,979.00
		MG PRODUCTS LLC	PROMOTIONAL ITEMS, I.E. PENS, BUSINESS CARD MAGNETS, ETC.						\$2,556.50	\$2,556.50
	F27	CENTRAL EQUIPMENTCO INC	ACAMS GRANT CENTRAL EQUIP∃BINOCULARS				\$1,597.38		V 2,000.00	\$1,597.38
		OZITITO IZ CASII IIIZITI OS IIIO	ACAMS GRANT CENTRAL EQUIP DBRIEF CASES				\$321.00	1		\$321.00
			ACAMS GRANT CENTRAL EQUIP TAPE, LASR RNGE FINDER& GLASS DET				\$3,251.40			\$3,251.40
	J33	MOORE & ISHERWOOD INC	MOORE & ISHERWOOD COMMUNICATIONS, INCACAMS GRANT	 			\$3,231,40	\$2,320.00		\$2,320.00
	J56	ELMWOOD DONUT INC	INDORE & ISHERWOOD COMMONICATIONS, INCACAMS GIVANT		(\$965,25)		ļ	\$2,320.00		(\$965.25)
	130	ECIVIVOOD DONOT INC	FUCION CENTED CDANT		\$965.25					
	J60	PETER A GRASSO	FUSION CENTER GRANT							\$965.25
		DELL MARKETING LP	fusion center-ims∃redundant site in sudbury		\$1,914.00		<u></u>			\$1,914.00
	KOT	DELL MARKETING LP	orniror i o i	****	(\$18,801.15)					(\$18,801.15)
			SERVER/Fusion Center	\$38,870.58	\$18,801.15					\$57,671.73
		ORACLE CORP		\$180,000.00						\$180,000.00
		MG PRODUCTS LLC	SUBLIMATED 8 FT TABLE RUNNER						\$399.00	\$399.00
	K03	G A BLANCO & SONS INC	CLASS 6 SHREDDER						\$3,489.00	\$3,489.00
	K10	ADVANCED PRESENTATION SYSTEMS INC	ACAMS GRANT-CCS PRESENTATION SYSTEMS-CAMERAS(6) & ACCESSORII	E			\$2,720.76		L	\$2,720.76
		PJ SYSTEMS INC	HIQ COMPUTERS/PJ SYSTEMS-ACAMS GRANT-GPS DEVICES				\$4,720.00			\$4,720.00
	U03		Correct Program Code		\$0.00					\$0.00
		ASAP SOFTWARE EXPRESS INC	ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081209 - R01					\$6,123.22		\$6,123.22
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081401					\$17,085.45		\$17,085.45
		İ	ASAP SOFTWARE-FUSION CTR, GRANT FY 09 QTE ERG08081402 - R01					\$1,752.36		\$1,752.36
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081404					\$26,448.72	1	\$26,448.72
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081406 - R01					\$1,956.56		\$1,956.56
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081407					\$2,739.78		\$2,739.78
			FUSION CTR - Quote #ERG08012201 ⊒caseinfo lisc & trainin				\$30,612,24	\$2,739.70		
								}		\$30,612.24
			FUSION CTR - Quote ERG008021105-R02 software & licenses				\$26,248.48			\$26,248.48
			FUSION CTR - Quote ERG07112705-R03 □2-Auto split license				\$242.82			\$242.82
	l		FUSION CTR - Quote ERG08011106-R01 ∃i2 analy notebook lisc				\$10,229.46			\$10,229.46
	l		FUSION CTR - Quote ERG080120802-R01 ∃"go to meeting" fees				\$3,680.00			\$3,680.00
	l		FUSION CTR - Quote ERG08051507-R010 ∃software & licenses				\$979.59	1		\$979.59
	l		FUSION CTR - Quote ERG08052705-R09 software & licenses				\$3,072.60			\$3,072.60
	l		SOFTWARE FOR FUSION CTR - Crime On-line				\$138,775.43	1		\$138,775.43
	l		SOFTWARE FOR FUSION CTR - LINKAGEWIZ				\$372.84			\$372.84
	l		SOFTWARE FOR FUSION CTR - Quote ERG07122106-R04				\$5,816.28			\$5,816.28
	l		SOFTWARE FOR FUSION CTR - SEMAPHORE				\$4,285.71			\$4,285.71
	l	İ	SOFTWARE FOR FUSION CTR - VISUAL STUD				\$107.65			\$107.65
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1									
1		SOFTWARE/FUSION CTR SOFTWARE/FUSION CTR ⊡i2 Analyst's Notebook		\$54,140.80 \$17,575.16	\$17,575.52				\$54,140.80 \$35,150.68
	ENVIRONMENTAL SYSTEMS	ARCGIS SCHEMATICS CONCURRENT USE LIC FUSION GRANT FY09 ArcGIS software		•	\$40,825.00	\$23,322.00	\$2,040.00		\$2,040.00 \$64,147.00
	ORACLE USA INC	FUSION CENTER - ORACLE			\$50,985.00	VZO,UZZ.UU		·····	\$50,985.00
	RAYTHEON COMPANY IIS	Fusion center IMS system		\$2,179,600.00	***************************************		-		\$2,179,600.00
U05	ENVIRONMENTAL SYSTEMS	ESRI-FUSION CTR GRNT-Tech for ArcGIS Server & MS SharePoint					\$105,874.00		\$105,874.00
U06	LAN TEL COMMUNICATIONS INC	TROUBLE SHOOT PROBLEM W/COMMUNICATION FAILURE @ MAYNARD						\$1,100.00	\$1,100.00
U07		Correct Program Code		\$0.00				. ,	\$0.00
	COMMM-WORK/MAHON LLC	Fusion center Ethemet Switch/24 port w 2 fiber miniGBICport		\$5,154.30					\$5,154.30
	DELL MARKETING LP			\$18,801.15					\$18,801.15
		COMPUTER EQUIP/IMS (FOR ESRI @ GHQ)			\$9,989.25	. 1			\$9,989.25
		FUSION CTR/IMS		\$26,998.74		1			\$26,998.74
		ims- software, hardware & maint		\$483,096.00	1	į			\$483,096.00
		NOTEBOOK PCs		\$11,750.86	[I			\$11,750.86
		SERVER		\$9,135.00					\$9,135.00
	EMC CORP	storage mapping drives- fusion center			\$24,204.00				\$24,204.00
	ORACLE CORP	Correct Program Code		\$0.00	ļ				\$0.00
		User Support C/o				\$20,394.00			\$20,394.00
		User Support C/o from Fy05∃Encumbrance		\$39,600.00					\$39,600.00
	PJ SYSTEMS INC	1-6850- SERVER				\$27,520.00		ľ	\$27,520.00
1		FUSION CTR - SERVER				\$4,089.00			\$4,089.00
1		HARDWAREWARE FOR FUSION CTR - 2 SERVERS				\$11,219.00	j	ŀ	\$11,219.00
		HARDWAREWARE FOR FUSION CTR - 4 SERVERS				\$44,065.00		1	\$44,065.00
1100	DI SVETENS INC	HIQ COMPUTER - 22 SAS HOT PLUG DRIVES FUSION CTR. GRNT FY 09			#C 400 00		\$5,302.00		\$5,302.00
	PJ SYSTEMS INC	rental of 48 PC for week ling training			\$6,480.00				\$6,480.00
1010	EMC CORP	IMS		6 55 750 00	\$15,667.00	645 000 00		į	\$15,667.00
	ENVIRONMENTAL SYSTEMS	ESRI-FUSION CTR SOFTWARE MAINTENANCE		\$55,762.00	\$6,667.00 \$11,262.02	\$15,669.00			\$78,098.00
	RAYTHEON COMPANY IIS	FUSION CTR GRANT-RAYTHEON/REMOTE COPLINK INSTALL			\$11,262.02		\$40,020.00		\$11,262.02
	RATTHEON COMPANT IIS	FUSION CTR GRANT-RAYTHEON/REMOTE COPLINK INSTALL FUSION CTR GRANT-RAYTHEON/REMOTE COPLINK INSTALL POP: 07/01/					\$40,020.00		\$40,020.00 \$36,879.00
		support/ warranty for Intelligence Mngmnt System years 1-4			\$1,518,000,00		\$30,079.00	1	\$1,518,000.00
2 Total		Isoppore warranty for intelligence wingfill System years 1-4	\$218.870.58	\$2,903,528.01		\$391,679.59	\$365,597,36	\$95,259.32	\$5,677,944.49
0 A01		••••	\$779,374.10	\$918,521.03	\$878,502.02	\$814,195.71	\$783,856.57	\$368,280.09	\$4,542,729.52
A06			9773,074.10	₩3 10,0£ 1.00	\$670,002.02	₩01 4 ,133.11	\$160.00	\$300,200.03	\$160.00
A07			\$5,007.39	\$10,657.87	\$1,700.59	\$652.46	\$882.54		\$18,900.85
A08			\$24,215.05	\$18,719.21	\$22,272.70	\$6,116.32	\$4,885.22	\$1,877.10	\$78,085.60
A10			\$1,865.15	\$434.88	\$337.67	00,110.02	Ψ1,000.EE	\$1,077.10	\$2,637.70
A12			¥ :),===::=	*	4 7 - 1 / 1 - 1	\$4,744.77		\$1,586.49	\$6,331.26
A13				\$2,864,50	\$3,275.18	\$17,477.89	\$6,902.97	\$3,584.59	\$34,105.13
A20			\$0.00	\$444.00	\$0.00				\$444.00
AA1							\$2,898.53	Ť	\$2,898.53
B01			\$5,389.08	\$5,994.89	\$11,346.39	\$4,701.40	\$4,866.83		\$32,298.59
L		DST 5100 B01 PAYROLL HOLD TRAVEL/TRAINING REIMBURSEMENTS	\$318.73						\$318.73
B02			\$3,545.44	\$10,196.22	\$7,430.01	\$6,551.13	\$4,960.38	\$1,602.43	\$34,285.61
1		4000 BB FY 08 PAYROLL HOLD - B02				\$30.00			\$30.00
		PAYROLL HOLD 8100-0000 FY 07 ACCOUNTS PAYABLE			\$856.50				\$856.50
B05			\$5,545.00	\$6,330.00	\$2,065.00	\$470.00	\$745.00	\$105.00	\$15,260.00
B06			\$50.00	\$115.00					\$165.00
				\$750.00	\$26.79			\$250.00	\$1,026.79
B08							\$13.64		\$313.22
B10			\$23.45		\$60.64	\$215.49	\$13.07		
B10 B1B			\$16,246.06	\$13,358.07	\$60.64	\$215.49	\$13.04		\$29,604.13
B10 B1B BB1				\$13,358.07 \$5,396.54	\$60.64	\$215.49			\$11,833.10
B10 B1B BB1 C23			\$16,246.06				\$0.00		\$11,833.10 \$0.00
B10 B1B BB1 C23 D09	CORPORATE EXPRESS		\$16,246.06 \$6,436.56		\$60.64 \$12,141.57	\$215.49 \$11,214.41		\$4,308.14	\$11,833.10 \$0.00 \$38,138.70
B10 B1B BB1 C23	CORPORATE EXPRESS	templets CIS training	\$16,246.06				\$0.00 \$10,474.58	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY	Paper for Fusion	\$16,246.06 \$6,436.56				\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50
B10 B1B BB1 C23 D09		Paper for Fusion Copy Paper for Fusion	\$16,246.06 \$6,436.56 \$89.00				\$0.00 \$10,474.58	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY	Paper for Fusion Copy Paper for Fusion do not copy paper CIS	\$16,246.06 \$6,436.56 \$89.00 \$1,740.00				\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00 \$1,740.00
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY	Paper for Fusion Copy Paper for Fusion do not copy paper CIS fusion center paper	\$16,246.06 \$6,436.56 \$89.00		\$12,141.57		\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00 \$1,740.00 \$2,319.00
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY	Paper for Fusion Copy Paper for Fusion do not copy paper CIS fusion center paper paper for fusion ctr	\$16,246.06 \$6,436.56 \$89.00 \$1,740.00	\$5,396.54			\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00 \$1,740.00 \$2,319.00 \$982.00
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY LINDENMEYR MUNROE	Paper for Fusion Copy Paper for Fusion do not copy paper CIS fusion center paper	\$16,246.06 \$6,436.56 \$89.00 \$1,740.00 \$2,319.00		\$12,141.57		\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00 \$1,740.00 \$2,319.00 \$982.00 \$343.60
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY	Paper for Fusion Copy Paper for Fusion do not copy paper CIS fusion center paper paper for fusion ctr Tyger paper fusionn center	\$16,246.06 \$6,436.56 \$89.00 \$1,740.00	\$5,396.54 \$343.60	\$12,141.57		\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00 \$1,740.00 \$2,319.00 \$982.00 \$343.60 \$901.63
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY LINDENMEYR MUNROE	Paper for Fusion Copy Paper for Fusion do not copy paper CIS fusion center paper paper for fusion ctr Tyger paper fusionn center Calenders	\$16,246.06 \$6,436.56 \$89.00 \$1,740.00 \$2,319.00	\$5,396.54	\$12,141.57 \$982.00		\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00 \$1,740.00 \$2,319.00 \$982.00 \$343.60 \$901.63 \$444.82
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY LINDENMEYR MUNROE	Paper for Fusion Copy Paper for Fusion do not copy paper CIS fusion center paper paper for fusion ctr Tyger paper fusionn center Calenders Card holders Noyes Fusion center	\$16,246.06 \$6,436.56 \$89.00 \$1,740.00 \$2,319.00 \$901.63	\$5,396.54 \$343.60	\$12,141.57		\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00 \$2,319.00 \$982.00 \$343.60 \$901.63 \$444.82 \$144.80
B10 B1B BB1 C23 D09	INTERNATIONAL PAPER COMPANY LINDENMEYR MUNROE	Paper for Fusion Copy Paper for Fusion do not copy paper CIS fusion center paper paper for fusion ctr Tyger paper fusionn center Calenders	\$16,246.06 \$6,436.56 \$89.00 \$1,740.00 \$2,319.00	\$5,396.54 \$343.60	\$12,141.57 \$982.00		\$0.00 \$10,474.58 \$1,687.50	\$4,308.14	\$11,833.10 \$0.00 \$38,138.70 \$89.00 \$1,687.50 \$1,780.00 \$1,740.00 \$2,319.00 \$982.00 \$343.60 \$901.63 \$444.82

IN	EW ENGLAND OFFICE SUPPLY, INC.		1		\$6.32]			
1		Office Supplies for FUSION		i	i	1	\$127.19		
-		special "secret" stamps	1	1	i	\$59.00			
1		supplies for Fusion center	İ		\$14,356,17	1			\$1
0	FFICE MAX INC	office supplies		\$113.41					
1		office supplies cis	\$27.90	******		1			
10	FFICEMAX CONTRACT INC	HP Plotter cart	- JC.1.55		\$224.62				
ľ	TICEMAN CONTING	photodeveloper for Fusion Center	-		\$477.15	1	1		
ı									5
ı	•	plotter printer cartridges for Fusion Center			\$1,768.68		0.000.00		3
ı		printer cartridges for Fusion					\$108.82		_
\vdash		toner cartridges for Fusion Center			\$5,396.65				
	ERFECTA CAMERA CORP	10 CDR 100 per spindal 35.00 ☐ 10 Tyvek Sleves 100 box18.75		\$554.75			ii		
R	AZ-M-TAZZ PROMOTIONS LLC	poster /certificates					\$150.00		
RI	ETROFIT INC	FLASH DRIVES/FUSION CTR			\$1,162.80				
1		Plotter paper per QT47759		\$2,257.31					5
Si	ID TOOL COMPANY INC	supplies for fusion ctr			\$2,705.26		****		
	TAPLES INC	Display Board TRP Mat Murphy		\$258.46	\$2,,00.20				
١٦	TAPELS INC	HP Toner not on contract		\$230.40	\$359.05			-	
1				\$49.98	\$309.00				
ļ.,		misc office supplies		\$49.98					
	/B MASON CO INC	Office Supplies for FUSION						\$215.18	
X	EROX CORP	color toner cartridges for Print Shop	l	1	\$3,798.00				\$
U		printing supplies for fusion center	\$7,535.00						\$
UI	NITED STATES POSTAL SERVICE	postage for fusion center maynard			\$15,243.41				\$1
	ANKER & TRADESMAN	Real Estate Records Service	\$480.00						
1-		Real estate sales	*	\$480.00					
1		Real estate sales subscription service	l	\$-100.00	ł	\$480.00		- 1	
1		The Warren Grout (Banker & Tradesman	ļ	1	\$480.00	φ+ου.υυ			
B	ADMES & MODI E DOCKSELL EDS :::			F4.066.04	⊕48U,UU				
	ARNES & NOBLE BOOKSELLERS INC	Fusion Center		\$1,066.94		i	1	ļ	
L		training Fusion center	\$1,210.53	\$697.96	\$83.52				
B	OSTON BUSINESS JOURNAL	FUSION CENTER OPEN ORDER PUBLICATIONS		\$84.95					
	OSTON MAGAZINE	FUSION CENTER OPEN ORDER PUBLICATIONS		\$9.95		1			
	USINESS WEEK	FUSION CENTER OPEN ORDER PUBLICATIONS		\$29.97					
	HOICEPOINT BUS & GOV SERV INC	ON LINE SERVICE □\$3250.00 jAN			\$3,250.00				S
1		ON LINE SERVICE ⊒\$3250.00/month 12/06	į		\$3,250.00	1	1		Š
		ON LINE SERVICE \$3250.00/month start 7/1/07	-		\$5,250,00	\$13,000.00			\$1
		ON LINE SERVICE \$3250.00/month start 8/06			\$32,200,00	φ13,000.00	ļ.	į	\$3 \$3
-	ONCAST OF MASSAGINISETTS			\longrightarrow		£200.44			\$3
	OMCAST OF MASSACHUSETTS	Comcast cabel service For DEMS & Fusion			\$120.00	\$392.41		<u> </u> _	
C	OMCAST OF MASSACHUSETTS 1 INC	Comcast cabel service For DEMS & Fusion	1			\$105.00			
		Comcast cabel service for Fusion	i			\$420.00	\$101.00	1	
L		Comcast high speed internet service for Fusion					\$1,153.19	\$525.00	S
C	OMCAST OF MASSACHUSETTS I INC	Comcast high speed internet service for Fusion						\$209.71	
	TSC BOSTON INC	FUSION CTR. FY 06 OPEN ORDER PUBLICATIONS		\$1,722.35					\$
	ATABASE TECHNOLOTIES INC	ON LINE SERVICE	\$37,250.00	\$30,000.00					\$6
15	DE LEGISTOLO IILO IIIO	ON LINE SERVICE Jan	40.,200.00	\$3,000.00					- 4
1		ON LINE SERVICE dail ON LINE SERVICE march		\$3,000.00					9
1	OW IONES & OO INO					\longrightarrow	\longrightarrow		3
	OW JONES & CO INC	FUSION CENTER OPEN ORDER PUBLICATIONS		\$99.00					
	AST COAST GANG INVESTIGATOR'S ASSOC			\$200.00					
	CONOMIST	FUSION CTR. FY 06 OPEN ORDER PUBLICATIONS		\$119.00					
	LOBAL XPRESS	English Translations		\$9,720.00					
	NTL ASIAN ORG CRIME INVEST	FY 06 FUSION CENTER TRAVEL/TRAINING		\$25.00					
	NTL ASSOC OF LAW ENFORCEMENT		\$150.00			$\overline{}$			
1"	TELEGOOD OF EAST EITH ONOLINEIT	FUSION CENTER FY 08 OPEN ORDER EXTERNAL VNDR EE RELATED EXP	ψ150.00			\$715.00			
1		FUSION CENTER = 805, 806 & BB1	\$350.00			\$113.00			
1			\$35U.UU	64 400 55					
1		FY 06 FUSION CENTER TRAVEL/TRAINING		\$1,190.00				1	9
		FY 07 FUSION CENTER TRAVEL/TRAINING			\$910.00				
L		member dues for 13 analysts- Fusion Center	\$650.00						
	OHN SCHEFT	books for fusion center			\$568.96				
U	AW ENFORCEMENT	2009 dues					\$595.00		
1		FUSION CENTER FY 08 OPEN ORDER EXTERNAL VNDR EE RELATED EXP				\$495.00			
1		FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS			\$495.00	4.55.56			
1		FY 07 FUSION CENTER TRAVEL/TRAINING			\$495.00				
1				1	3495.00			6505.00	
		FY 2010-FUSION CENTER PUBS, SUBS & MEMBERSHIPS						\$595.00	
		Auto lookup	\$1,168.00						
	OCATEPLUS COM INC				\$180.00				
N,	ATIONAL ACADEMY OF EMERGENCY								
N,		FY 06 FUSION CENTER TRAVEL/TRAINING		\$14.95					
ZZ	ATIONAL ACADEMY OF EMERGENCY	FY 06 FUSION CENTER TRAVEL/TRAINING FY 06 FUSION CENTER TRAVEL/TRAINING		\$14.95 \$35.00					
	ATIONAL ACADEMY OF EMERGENCY ATIONAL GEOGRAPHIC SOCIETY								

	DOLLCE EVECUTIVE DESCRIPTION	Video		\$591.61					
	POLICE EXECUTIVE RESERACH	FUSION CENTER OPEN ORDER PUBLICATIONS		\$169.40					
	PRESS ASSOCIATION INC	PRESS ASSOCIATION ON-LINE SUBSCRIPTION		\$12,600.00					
	PUBLIC BROADCASTING SERVICE	FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS			\$58.46				
	REED ELSEVIER	Online data base			\$6,300.00				
	SEISINT INC	Online data base Accurint LE □\$3850/month 35 users 7/1-6/30				\$46,200.00	\$23,100.00		
	STRATEGIC FORECASTING INC	Publication		\$5,400.00					
	THE FRUGAL FLOWER INC	FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS			\$4.02				
	WORLDWIDE INFORMATION INC	Motor Vehicle License Records on CD rom		\$832.00		\$436.00			
		WORLDWIDE INFORMATION SUBSCRIPTION-FUSION CTR. GRANT FY 09		*******		* / 55 / 55	\$199.50	I	
E14	GRAPHIC PRODUCTIONS INC	Pens for chief of police metting fusion center		\$700.00			\$155.50		
	J N J INC	Banner and Security sign Fusion Center		\$904.30	····				
E15	DS WATERS OF AMERICA INC	Bottled Water for Fusion Center		\$304.30	\$91.80	\$500.05	6004.05	6007.00	
E22	ANACAPA SCIENCES INC	FUSION CENTER = 805, BO6 & BB1	\$2,340.00		\$91.00	\$502.95	\$694.65	\$267.93	
	ANALYTIC ADVANTAGE INC	FY 06 FUSION CENTER TRAVEL/TRAINING	\$2,340.00	£4.500.00					
	THE THE NEW YORK THE	Intelligence Writing Course	40.045.00	\$4,500.00	1				
	ARCSEC LTD		\$8,245.00						
	CORDELIAS CATERING LLC	terrorism training	\$18,645.00						
	CORDELIAS CATERING ELC	CIS-Mjr. smith	\$693.00				į.		
	CDITEDIOLI CTOLITA III	mjr smith	\$129.40						
	CRITERION STRATEGIES INC	intelligence & terrorism awareness training- FUSION CNTR		\$12,000.00					
	CTSC BOSTON INC	Fusion Center- 40 training coupons for database training	\$6,000.00						
	ENVIRONMENTAL SYSTEMS		\$1,600.00						
		Fusion Center	\$8,704.00			1		1	
		FUSION CENTER = B05, BO6 & BB1	\$640.00			1			
	FRANKLIN II INC	catering for Fusion Ctr		\$1,653.50					
		catering for hosting 1 week training ∃x60 people @4/pp/day		,	\$1,325.00	1		i	
		food service for Fusion Center			\$1,020.00	\$770.25	\$693.00		
	INTL ASSOC OF LAW ENFORCEMENT	FUSION CTR TRAVEL/TRAINING	\$2,250,00			\$110.23	\$093.00		
	INT'L COUNTER-TERRORISM OFFICE	FY 06 FUSION CENTER TRAVEL/TRAINING	Ψ2,230.00	\$1,485.00					
	NEW MILFORD HOTELLP	T TOO TOO TOO TOO TOO TOO TOO TOO TOO T	\$2,478.30	\$1,405.00					
	ROBERT REDFERN	FY 06 FUSION CENTER TRAVEL/TRAINING	\$2,470.30	\$777.00					
	TACTICAL TECHNOLOGIES INC	FY 06 FUSION CENTER TRAVEL/TRAINING							
	UNIV OF NORTH FLORIDA	FUSION CENTER = 805, BO6 & BB1	0.000.00	\$2,370.00					
E30	BANK OF AMERICA		\$1,800.00						
E41	OT & T TRAVEL MANAGEMENT	BANK OF AMERICA CREDIT CARD PURCHASES	\$577.90						
E# I	UI & I TRAVEL MANAGEMENT	FY 06 FUSION CENTER TRAVEL/TRAINING		\$375.40			1		
F40	07.0.7.7.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	FY 07 FUSION CENTER TRAVEL/TRAINING			\$621.20				
E42	OT & T TRAVEL MANAGEMENT	FY 07 FUSION CENTER TRAVEL/TRAINING			\$1,256.20				
EE2	CTSC BOSTON INC	FY 06 FUSION CENTER TRAVEL/TRAINING		\$9,527.65				T	
	NEW URBAN RESEARCH, INC.	FY 07 FUSION CENTER TRAVEL/TRAINING			\$399.00				
	RESOLUTION VIDEO INC	ADOBE PHOTOSHOP FOR FORENSICS TRAINING					\$625.00		
	ROBERT REDFERN	FY 07 FUSION CENTER TRAVEL/TRAINING			\$269.00				
	STATE OF PENNSYLVANIA	FUSION CENTER FY 08 OPEN ORDER EXTERNAL VNDR EE RELATED EXP				\$120.00			
F01	BROOKLINE ICE COMPANY	Ice for Fusion Ctr				\$26.00			
J08	LAN TEL COMMUNICATIONS INC	Wiring	\$15,043.72						
J60	PETER A GRASSO	Electrical work for Fusion Center & Public Affairs	\$5,731.06						
K01	AVAYA INC	to correct expend from 4545 for Fusion Cntr phone system	\$12,206.55						
	COLEMAN TECHNOLOGIES	3 GPS Units Per Quote 4/28/2005 □\$6995.00	\$20,985.00						
	COMMM-WORK/MAHON LLC		\$38,224.67		+			-	
	DELL MARKETING LP	CIS EQUIPMENT	\$23,503.15						
		COMPUTER EQUIP/FUSION CTR	\$1,769.76		1				
		dell for fusion center	\$4,791,20		1				
		dell-fusion center			ľ				
			\$34,370.52		- 1				:
		dell marketing- fusion center	\$61,992.00		I				:
		dell marketing- fusion cntr	\$3,297.82						
		dell-fusion center	\$4,345.95	1	- 1			1	
		PCS/Fusion Center	\$68,944.00	1	I				
		SERVER/Crime Lab	\$49,373.66	ĺ	1	1		- 1	5
	5.0.000.000.000	SERVER/Fusion Center	\$17,525.85						
	ENVIRONMENTAL SYSTEMS	ASSORTED SOFTWARE/CIS	\$59,976.00						
	G A BLANCO & SONS INC	ga blanco- fusion center	\$16,341.72						
		POWER SUPPLIES/CIS	\$32.00	1	1				`
	GROUP COMM SYSTEMS INC	Audio Visual Equipment for fusion center	\$15,565.54						
	MAHON COMMUNICATIONS CORP	mahon comm- fusion center	\$5,215.50						
K03	ATD AMERICAN CO	Funsion fumture	00,0.00		\$1,377.55				
	OFFICE RESOURCES ACQUISITION CORP	Furniture Maynard/FUSION			\$36,322.25				
	SYSTEMATICS INC	Shelving - Maynard/ FUSION ⊒quote 48475.R1			\$30,322.25		£5.000.00		
						1	\$5,000.00	I .	
K05	IKON OFFICE SOLUTIONS INC	Canon 730I fax Fusion Center attn Mike Cronin	····	\$6,720.00			V =1=====		

K07	NEW ENGLAND OFFICE SUPPLY, INC.	Tables & Chairs /Fusion				\$1,229.04		;
K09	DTC COMMUNICATIONS	Equipment for Fusion			\$17,772.66			\$
K10	ADTECH SYSTEMS INC	FUSION: Audio Visual System □change order -price adjustment			\$174,926.00			\$1
i	ADVANCED PRESENTATION SYSTEMS INC	Audio Visual Equipment / FUSION			\$4,418.80			
	L B WHEATON INC	fusion center equipment			\$3,383.85			
	LAN TEL COMMUNICATIONS INC	Maynard/ FUSION Center □Security System- additional work			\$7,245.00			
	MOTOROLA INC	Fusion - Radio			\$3,871.00			
	PJ SYSTEMS INC	GPS for Fusion Ctr			*=,=:	\$2,480.00		
1	WB HUNT CO INC	camera memory card	+ +			\$190.00		
N16	D WAYNE CONTRACTING INC	C TROOP FUSION CENTER REMODELING		\$11,170.00		\$190.00		
NIO								\$
ł	DESURITY LOCK SERVICE	alum frame & door inst- fusion center		\$3,250.00				
	PETER A GRASSO	Fusion Center		\$4,672.00				
	STATE CONTRACT CARPET CO LLC	C TROOP FUSION CENTER CARPETING		\$2,299.50				
N18	W B MASON CO		\$46,921.18	· · · · · · · · · · · · · · · · · · ·				\$-
	W.B. MASON CO., INC.		\$16,863.25					Š
	WB MASON CO INC	wb mason	\$11,515,60					
U03	ASAP SOFTWARE EXPRESS INC		\$11,515.00		650 400 44		*	<u>\$</u>
003	ASAF SUFTWARE EXPRESS INC	ASAP software licenses for CrimeNtel / Cl Technologies	1 1	1	\$56,122.44			\$
}		12 analyst's notebook annual support	1	i	i	\$10,229.46		\$
		IMS SOFTWARE/FUSION CTR.				\$1,534.68		
		Software lisc. for Fusion Ctr.		1		\$2,986.75		
		SOFTWARE/FUSION CTR	1 1	\$6,534.97	İ			
	DELL MARKETING LP	4 MA Geotime licenses		\$0,001.01			\$4.054.50	
	DEEL WATER COLOR	4 MA Winzip Pro	1 1	1				1 '
			1 1	}	i		\$120.48	_
		Accurint for Law Enforcement Plus (Fusion Center)	1 1	}	j		\$13,770.00	\$
		January Fee/ Accurint for Fusion	1	1	1		\$3,927.00	1
		Software lisc. for Fusion Ctr.	1 1	į.	1		\$1,279.81	
		yearly fee for Warren group Real Estate database	1 1		1		\$239.70	
U05	NWN CORPORATION	custom proramming for CFC			——————————————————————————————————————		\$20,000.00	S:
1000	STRATEGIC SOLUTIONS GROUP LLC	Computer services			\$44,310,00		\$20,000.00	
1.100								\$4
U06	JCI COMMUNICATIONS.	Fusion / for FBI line			\$304.00			
U07	AVAYA INC	5 Phones for DNA Fusion Ctr.			\$1,339.50			
	BAYSTATE COMPUTER SERVICES INC	Computer accessories /FUSION		-			\$223.62	
		Computer accessories /FUSION ⊒quote 2600	1 1		i	1	\$99.95	
	DELL MARKETING LP	12 LAPTOPS/FMO			\$25,878.72			S
		4 NOTEBOOK PCS	1	\$9.782.04	Ψ20,010.12	1		
					1			
		7 NOTEBOOK PCS	1 1	\$14,168.28	ŀ	1	į	\$
		9 DESKTOP PCS	i 1	\$13,410.18		Į.		\$
1		AC ADAPTOR/INSPIRON	1	\$1,828.40		1	ı	1 :
i		COMPUTER EQUIP/CFC	l 1	1	\$2,581.00	1	I	1 :
		DESKTOP PC	1	\$1,284.59	+=,	ì		
		DOCKING STATION	l i	\$539.40		1		
l		EXTERNAL HARD DRIVE/EGNITZ	1	\$539.40	****	•	1	l l
l					\$849.00	1	l	1
l		FUSION - 12 LAPTOP accessories for FMO	I I		\$2,507.76			
		FUSION CTR		\$54.06				ł
l		PERIPH. EQUIP/MAJ. SMITH & STEPHANIE MAHONEY	1 1	\$1,135.20		1		
		PORT REPLICATOR/SGT, RANGE	l l	* .,	\$89.00			
i		SCANNER/CFC	1		\$4,546.99			
	G A BLANCO & SONS INC			6460.05	34,340.99			
l	O A DEANGO & SONS INC	asset forfieture until apprvd KK & UU	1	\$163.35	1		1	
		HARD DRIVE/FUSION CTR	1	\$508.50	1			
l		HP deskjet 9800		\$286.00				
l	PERFECTA CAMERA CORP	4-27" lcd TV's ViewsonicN2750W∃l video control ML-MC2W-Pak		\$2,000.00				
1		asset forfieture until apprvd KK & UU	i i	\$6,200.00	1		i	
	PJ SYSTEMS INC	15 Optiplex PC			\$20,980.00			S.
1	1. 1. 3. 2	2 Dell Servers			\$21,945.00		1	
			(I	1	\$21,845.00	044 000 00	1	S
		computer equipment quote 3061	1 1	i		\$14,893.00	l	\$
		computer equipment quote 3079	į I	1		\$1,871.00	l	
l		computer equipment quote 4123	1	1			\$2,880.00	
l		computer equipment quote 4378	1	1		1	\$110.00	
l		computer equipment quote 5302	1 1	1		l	\$1,510.00	
		correcting appropriation account.	1			i	\$7,577.92	
l			1	j	60 440 66	J	\$1,511.92	
		Dell workstation	1		\$3,410.00		l	
l		monitor and printer for fusion ctr	1		İ	\$2,499.00		
		thinkpad			\$2,253.00			
U10	ASAP SOFTWARE EXPRESS INC	Instructions on CATS system			\$16,500.00			\$
		Maintenence on Wire Tap system	1		\$26,471.12	l	1	Š:
		Maintenence on Wire Tap system Fy07 portion			\$5,293.37	j	1	
ı	1	Maintenence on Wire Tap system FY07 portion	1	1	\$0,293.\$7	\$15,880.09	ı	\$

		T.	leave and the second	1	r		1 1	45.000.75	1	
		JCI COMMUNICATIONS.	Maintenence on Lincoln Sysyem Telephone Equipment/Services MSR			\$875.00		\$5,290.75		\$5,290.75 \$875.00
	l	LAN TEL COMMUNICATIONS INC	Telephone Equipment/Services MSP Danvers- fusion center re-location	1	\$1,919.94	\$875.00				\$1,919.94
	1	LAN TEL COMMUNICATIONS INC	re-prorgam and re-set CFC security alarm settings		\$1,919.94		\$1,020.00			\$1,020.00
81000000	Total		pre-prorgani and re-set CFC security alarm settings	\$1,497,134,00	\$1,191,141.85	\$1,525,203.74	\$984.904.21	\$920,349.40	\$383,406,66	\$6,502,139.86
81000000				\$256.00	⇒1,171,141.0 0	\$1,525,203.14	3304,304.21	3 320,343.40	\$303,400.00	\$256.00
81000002				\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00 \$256.00
81000007				\$50,881.52	30.00	30.00	\$199.70	30.00	30.00	\$51.081.22
81000007	D09			\$30,001.32	·		\$2.66			\$31,061.22
81000007				\$50,881.52	\$0.00	\$0.00	\$202.36	\$0.00	\$0.00	\$51,083,88
81004444		DELL MARKETING LP	PC/Fusion Center	330,661.32	\$1,459.99	3 0.00	\$202.30	40.00	30.00	\$1,459.99
01004444	1007	G A BLANCO & SONS INC	asset forfieture until apprvd KK & UU		(\$163.35)					(\$163.35
	İ	O A BEANCO & SONO INC	HARD DRIVE/FUSION CTR		\$165.00					\$165.00
			PRINTER/FUSION CTR		\$406.10					\$406.10
	l	OFFICEMAX CONTRACT INC	T KINTEN OSIGN CTK		ψ+00.10	\$6,437.24				\$6,437.24
	l	PERFECTA CAMERA CORP	4-27" lcd TV's ☐ and installation		\$6,200.00	90,437.24				\$6,200.00
		FERRICA CAMERA CORE	asset forfieture until apprvd KK & UU		(\$6,200.00)					(\$6,200.00)
]	PJ SYSTEMS INC	computer equipment quote 5004		(\$0,200.00)			\$7,616.00		\$7,616.00
		1 3 3 1 3 1 EM3 11 40	correcting appropriation account.					(\$7,577.92)		(\$7,577.92)
			ProStor Worm					(41,511.52)	\$15,145.00	\$15.145.00
81004444	Total		FIOSIOI WOM	\$0,00	\$1,867.74	\$6,437,24	\$0.00	\$38.08	\$15,145.00	\$23,488.06
81004545		AVAYA INC	PHONE SYSTEM - FUSION CENTER	\$12,206.55	31,001.14	40,401.24	30.00	\$30.00	3 10,140.00	\$12,206.55
01004040		I OVATA III O	to correct expend from 4545 for Fusion Cntr phone system	(\$12,206.55)						(\$12,206.55)
		DELL MARKETING LP	to correct experio from 4545 for Fusion Chili phone system	\$3,297.82						\$3,297.82
		DELE MARKETING EF	CIS COMPUTER EQUIPMENT	\$20,905.60						\$20,905.60
			CIS COMPUTERS	\$10,167.10						\$20,903.00 \$10,167.10
			CIS EQUIPMENT	\$74,426.97						\$74,426.97
		}	dell for fusion center	(\$4,791.20)						(\$4,791.20)
		1	dell-fusion center	(\$34,370.52)						(\$34,370.52)
	l		dell marketing- fusion center	(\$61,992.00)						(\$61,992.00)
	l	}	dell marketing- fusion cntr	(\$3,297.82)						(\$3,297.82)
	1		dell-fusion center	(\$4,345.95)						(\$4,345.95)
	l	G A BLANCO & SONS INC	ga blanco- fusion center	(\$16,341.72)						(\$16,341.72)
		O A BEARGO & SONO INC	PRINTERS/CIS	\$16,341.72						\$16,341.72
	l	MAHON COMMUNICATIONS CORP	TAIR ENGLOS	\$5,215.50						\$5,215.50
			mahon comm- fusion center	(\$5,215.50)						(\$5,215.50)
	K05	NEW ENGLAND OFFICE SUPPLY	Supplies & Equipment	\$3,674.17						\$3,674.17
		W.B. MASON CO., INC.	DESK \$389 RETURN\$299 CHAIR \$199 X2 PEDESTAL \$289	\$5,574,47	\$1,375.00					\$1,375.00
	K07	NEW ENGLAND OFFICE SUPPLY	Supplies & Equipment	\$609,36	\$1,010.00					\$609.36
81004545			Supplies & Equipment	\$4,283,53	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,658.53
81009739					7.7		\$2,210.45		\$692.85	\$2,903.30
	B02						\$183.00	\$30.00	\$122,40	\$335.40
	B05	i i						\$112.00	\$200.00	\$312.00
	E01	NEW ENGLAND OFFICE SUPPLY, INC.	FIREARMS INTELLIGENCE GRANT MISC, OFFICE SUPPLIES					\$2,765,78		\$2,765,78
	l		MICS, OFFICE SUPPLIES						\$929.07	\$929.07
		XEROX CORP	SUPPLIES FOR XEROX COPYING JOB @ GHQ PRINT SHOP	1				\$3,149.00		\$3,149.00
	E02		INADVERTAENT CHARGE TO ACAMS GRANT					\$29.95		\$29.95
	l	CORRECTIONAL INDUSTRIES	EX \$29.95 FROM FINFRPR07 TO F7DDBX0669	1				\$29.95		\$29.95
	E12	INTERNATIONAL SPECIALIZED BOOK	81009739 GRANT-INTL. SPECIALIZED BOOS SERVICES-PUBLICATIONS					\$516.08		\$516.08
	l	SAGE PUBLICATIONS INC	81009739 GRANT-SAGE PUBLICATIONS-BOOKS					\$576.21		\$576.21
	E22	FRANKLIN II INC	FOOD for Fusion Center-FOCUS GROUP & CASE REVIEW MEETING	1				\$310.50		\$310.50
	F16	BARNES AND NOBLE, INC	REFERENC BOOKS						\$504.22	\$504.22
	K10	JUREK BROS INC	JUREK BROTHERS INC TRAINING WEAPONS					\$965.25		\$965.25
	U03	ASAP SOFTWARE EXPRESS INC	SOFTWARE - Statewide Firearms Intelligence					\$1,702.17		\$1,702.17
	l		SOFTWARE/STATEWIDE FIREARMS INTELLIGENCE	1			\$6,565.27			\$6,565.27
		DELL MARKETING LP	DELL-OFFICE PRO PLUS 2007 WIN32 ENGLISH CD SOFTWARE					\$1,589.40		\$1,589.40
	U07	DELL MARKETING LP	SOFTWARE	1					\$952.32	\$952.32
	ĺ	PJ SYSTEMS INC	HIQ COMPUTER - 4-COMPUTERS Statewide Firearms Intelligence					\$3,960.00		\$3,960.00
			HIQ COMPUTER - COMPUTERS Statewide Firearms Intelligence					\$5,395.00		\$5,395.00
81009739	Total			\$0.00	\$0.00	\$0.00	\$8,958.72	\$21,131.29	\$3,400.86	\$33,490.87
	al			\$1,783,972.34	\$4,146,127.85		\$1,385,744.88		\$638,031,90	\$12,495,643.71