

Attachment C

appr	object	legal_name	doc_descr	2005	2006	2007	2008	2009	2010	Grand Total
80001700	A01								\$77,505.15	\$77,505.15
	A08								\$1,214.74	\$1,214.74
	D09								\$1,086.33	\$1,086.33
	U03	DELL MARKETING LP	Go to Meeting- renewal of license						\$3,430.25	\$3,430.25
	U07	CDW GOVERNMENT INC	Realestate search -annual fees						\$546.93	\$546.93
	U10	DELL MARKETING LP	Purchase of Computer Equipment						\$524.97	\$524.97
			Accurint maint.						\$24,789.00	\$24,789.00
			i2 maint.						\$7,890.30	\$7,890.30
			Pen Link software maint.						\$16,029.39	\$16,029.39
		ENVIRONMENTAL SYSTEMS	maint. for GIS software						\$7,803.00	\$7,803.00
80001700	Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,820.06	\$140,820.06
80002004	A08			\$12,546.71						\$12,546.71
80002004	Total			\$12,546.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,546.71
80002010	U07	CBE HOLDINGS LLC	Websence		\$47,250.00					\$47,250.00
80002010	Total			\$0.00	\$47,250.00					\$47,250.00
80004691	J56	ELMWOOD DONUT INC			\$965.25					\$965.25
80004691	Total			\$0.00	\$965.25	\$0.00	\$0.00	\$0.00	\$0.00	\$965.25
80004692	B01					\$1,321.26	\$7,125.89	\$8,746.10	\$12,667.37	\$29,860.62
	B05					\$33.58	\$47.20	\$122.50	\$233.16	\$436.44
	B10							\$90.43	\$90.43	\$90.43
	C01							\$74,376.90	\$47,361.60	\$121,738.50
	C23							\$25,326.84	\$22,079.48	\$47,406.32
	C98							\$1,126.40	\$443.42	\$1,569.82
	D09							\$1,306.10	\$827.75	\$2,133.85
	E01	NEW ENGLAND OFFICE SUPPLY, INC.	ACAMS GRANT-NEW ENGLAND OFFICE SUPPLY-OFFICE SUPPLIES				\$479.36	\$82.10		\$561.46
	E02		MISC. OFFICE SUPPLIES						\$1,212.19	\$1,212.19
		CORRECTIONAL INDUSTRIES	INADVERTAENT CHARGE TO ACAMS GRANT					(\$29.95)		(\$29.95)
			ACAMS GRANT-MASS COR-BUSINESS CARDS				\$715.50	\$119.80	\$89.85	\$925.15
			EX \$29.95 FROM FINFRPR07 TO F7DDBX0669					(\$29.95)		(\$29.95)
	E04	CENTRAL REPROGRAPHICS	PRINTING SERVICE FOR JUNE					\$560.00		\$560.00
			PRINTING SERVICE FOR NOVEMBER					\$280.00		\$280.00
	E14	LEANNE GODDU	ACAMS GRANT PROMOTIONAL ITEMS-MG PRODUCTS					\$4,979.00		\$4,979.00
		MG PRODUCTS LLC	PROMOTIONAL ITEMS, I.E. PENS, BUSINESS CARD MAGNETS, ETC.						\$2,556.50	\$2,556.50
	F27	CENTRAL EQUIPMENTCO INC	ACAMS GRANT CENTRAL EQUIP BINOCULARS				\$1,597.38			\$1,597.38
			ACAMS GRANT CENTRAL EQUIP BRIEF CASES				\$321.00			\$321.00
			ACAMS GRANT CENTRAL EQUIP TAPE, LASR RNGE FINDER& GLASS DET				\$3,251.40			\$3,251.40
	J33	MOORE & ISHERWOOD INC	MOORE & ISHERWOOD COMMUNICATIONS, INC.-ACAMS GRANT					\$2,320.00		\$2,320.00
	J56	ELMWOOD DONUT INC	FUSION CENTER GRANT		(\$965.25)					(\$965.25)
					\$965.25					\$965.25
	J60	PETER A GRASSO	fusion center-ims redundant site in sudbury		\$1,914.00					\$1,914.00
	K01	DELL MARKETING LP	SERVER/Fusion Center		(\$18,801.15)					(\$18,801.15)
		ORACLE CORP		\$38,870.58	\$18,801.15					\$57,671.73
				\$180,000.00						\$180,000.00
	K02	MG PRODUCTS LLC	SUBLIMATED 8 FT TABLE RUNNER						\$399.00	\$399.00
	K03	G A BLANCO & SONS INC	CLASS 6 SHREDDER						\$3,489.00	\$3,489.00
	K10	ADVANCED PRESENTATION SYSTEMS INC	ACAMS GRANT-CCS PRESENTATION SYSTEMS-CAMERAS(6) & ACCESSORIE				\$2,720.76			\$2,720.76
		PJ SYSTEMS INC	HIQ COMPUTERS/PJ SYSTEMS-ACAMS GRANT-GPS DEVICES				\$4,720.00			\$4,720.00
	U03		Correct Program Code		\$0.00					\$0.00
		ASAP SOFTWARE EXPRESS INC	ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081209 - R01					\$6,123.22		\$6,123.22
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081401					\$17,085.45		\$17,085.45
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081402 - R01					\$1,752.36		\$1,752.36
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081404					\$26,448.72		\$26,448.72
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081406 - R01					\$1,956.56		\$1,956.56
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081407					\$2,739.78		\$2,739.78
			FUSION CTR - Quote #ERG08012201 caseinfo lisc & trainin				\$30,612.24			\$30,612.24
			FUSION CTR - Quote ERG08021105-R02 software & licenses				\$26,248.48			\$26,248.48
			FUSION CTR - Quote ERG07112705-R03 i2-Auto split license				\$242.82			\$242.82
			FUSION CTR - Quote ERG08011106-R01 i2 analy notebook lisc				\$10,229.46			\$10,229.46
			FUSION CTR - Quote ERG080120802-R01 i2 go to meeting fees				\$3,680.00			\$3,680.00
			FUSION CTR - Quote ERG08051507-R010 software & licenses				\$979.59			\$979.59
			FUSION CTR - Quote ERG08052705-R09 software & licenses				\$3,072.60			\$3,072.60
			SOFTWARE FOR FUSION CTR - Crime On-line				\$138,775.43			\$138,775.43
			SOFTWARE FOR FUSION CTR - LINKAGEWIZ				\$372.84			\$372.84
			SOFTWARE FOR FUSION CTR - Quote ERG07122106-R04				\$5,816.28			\$5,816.28
			SOFTWARE FOR FUSION CTR - SEMAPHORE				\$4,285.71			\$4,285.71
			SOFTWARE FOR FUSION CTR - VISUAL STUD				\$107.65			\$107.65

		SOFTWARE/FUSION CTR		\$54,140.80					\$54,140.80	
		SOFTWARE/FUSION CTR 2 Analyst's Notebook		\$17,575.16	\$17,575.52				\$35,150.68	
	ENVIRONMENTAL SYSTEMS	ARCGIS SCHEMATICS CONCURRENT USE LIC FUSION GRANT FY09					\$2,040.00		\$2,040.00	
		ArcGIS software			\$40,825.00	\$23,322.00			\$64,147.00	
	ORACLE USA INC	FUSION CENTER - ORACLE			\$50,985.00				\$50,985.00	
	RAYTHEON COMPANY IIS	Fusion center IMS system		\$2,179,600.00					\$2,179,600.00	
U05	ENVIRONMENTAL SYSTEMS	ESRI-FUSION CTR GRNT-Tech for ArcGIS Server & MS SharePoint					\$105,874.00		\$105,874.00	
U06	LAN TEL COMMUNICATIONS INC	TROUBLE SHOOT PROBLEM W/COMMUNICATION FAILURE @ MAYNARD						\$1,100.00	\$1,100.00	
U07		Correct Program Code		\$0.00					\$0.00	
	COMMM-WORK/MAHON LLC	Fusion center Ethernet Switch/24 port w 2 fiber miniGBICport		\$5,154.30					\$5,154.30	
	DELL MARKETING LP			\$18,801.15					\$18,801.15	
		COMPUTER EQUIP/IMS (FOR ESRI @ GHQ)			\$9,989.25				\$9,989.25	
		FUSION CTR/IMS		\$26,998.74					\$26,998.74	
		ims- software, hardware & maint		\$483,096.00					\$483,096.00	
		NOTEBOOK PCs		\$11,750.86					\$11,750.86	
		SERVER		\$9,135.00					\$9,135.00	
	EMC CORP	storage mapping drives- fusion center			\$24,204.00				\$24,204.00	
	ORACLE CORP	Correct Program Code		\$0.00					\$0.00	
		User Support C/o				\$20,394.00			\$20,394.00	
		User Support C/o from FY05 Encumbrance		\$39,600.00					\$39,600.00	
	PJ SYSTEMS INC	1-6850- SERVER				\$27,520.00			\$27,520.00	
		FUSION CTR - SERVER				\$4,089.00			\$4,089.00	
		HARDWAREWARE FOR FUSION CTR - 2 SERVERS				\$11,219.00			\$11,219.00	
		HARDWAREWARE FOR FUSION CTR - 4 SERVERS				\$44,065.00			\$44,065.00	
		HIQ COMPUTER - 22 SAS HOT PLUG DRIVES FUSION CTR. GRNT FY 09					\$5,302.00		\$5,302.00	
U09	PJ SYSTEMS INC	rental of 48 PC for week ling training			\$6,480.00				\$6,480.00	
U10	EMC CORP			\$55,762.00	\$15,667.00				\$15,667.00	
		IMS			\$6,667.00	\$15,669.00			\$78,098.00	
	ENVIRONMENTAL SYSTEMS	ESRI-FUSION CTR SOFTWARE MAINTENANCE			\$11,262.02				\$11,262.02	
	RAYTHEON COMPANY IIS	FUSION CTR GRANT-RAYTHEON/REMOTE COPLINK INSTALL					\$40,020.00		\$40,020.00	
		FUSION CTR GRANT-RAYTHEON/REMOTE COPLINK INSTALL POP: 07/01/					\$36,879.00		\$36,879.00	
		support/ warranty for Intelligence Mngmnt System years 1-4			\$1,518,000.00				\$1,518,000.00	
80004692	Total			\$218,870.58	\$2,903,528.01	\$1,703,009.63	\$391,679.59	\$365,597.36	\$95,259.32	\$5,677,944.49
81000000	A01			\$779,374.10	\$918,521.03	\$878,502.02	\$814,195.71	\$783,856.57	\$368,280.09	\$4,542,729.52
	A06							\$160.00		\$160.00
	A07			\$5,007.39	\$10,657.87	\$1,700.59	\$652.46	\$882.54		\$18,900.85
	A08			\$24,215.05	\$18,719.21	\$22,272.70	\$6,116.32	\$4,885.22	\$1,877.10	\$78,085.60
	A10			\$1,865.15	\$434.88	\$337.67				\$2,637.70
	A12						\$4,744.77		\$1,586.49	\$6,331.26
	A13				\$2,864.50	\$3,275.18	\$17,477.89	\$6,902.97	\$3,584.59	\$34,105.13
	A20			\$0.00	\$444.00	\$0.00				\$444.00
	AA1							\$2,898.53		\$2,898.53
	B01			\$5,389.08	\$5,994.89	\$11,346.39	\$4,701.40	\$4,866.83		\$32,298.59
		DST 5100 B01 PAYROLL HOLD TRAVEL/TRAINING REIMBURSEMENTS		\$318.73						\$318.73
	B02			\$3,545.44	\$10,196.22	\$7,430.01	\$6,551.13	\$4,960.38	\$1,602.43	\$34,285.61
		4000 BB FY 08 PAYROLL HOLD - B02					\$30.00			\$30.00
		PAYROLL HOLD 8100-0000 FY 07 ACCOUNTS PAYABLE				\$856.50				\$856.50
	B05			\$5,545.00	\$6,330.00	\$2,065.00	\$470.00	\$745.00	\$105.00	\$15,260.00
	B06			\$50.00	\$115.00					\$165.00
	B08				\$750.00	\$26.79			\$250.00	\$1,026.79
	B10			\$23.45		\$60.64	\$215.49	\$13.64		\$313.22
	B1B			\$16,246.06	\$13,358.07					\$29,604.13
	BB1			\$6,436.56	\$5,396.54					\$11,833.10
	C23							\$0.00		\$0.00
	D09					\$12,141.57	\$11,214.41	\$10,474.58	\$4,308.14	\$38,138.70
E01	CORPORATE EXPRESS	templets CIS training		\$89.00						\$89.00
	INTERNATIONAL PAPER COMPANY	Paper for Fusion						\$1,687.50		\$1,687.50
	LINDENMEYR MUNROE	Copy Paper for Fusion						\$1,780.00		\$1,780.00
		do not copy paper CIS		\$1,740.00						\$1,740.00
		fusion center paper		\$2,319.00						\$2,319.00
		paper for fusion ctr				\$982.00				\$982.00
		Tyger paper fusionn center			\$343.60					\$343.60
	NEW ENGLAND OFFICE SUPPLY			\$901.63						\$901.63
		Calenders			\$444.82					\$444.82
		Card holders Noyes Fusion center				\$144.80				\$144.80
		HEW Q5942A TONER,F/LJ 4250/4350 \$199.45 EA 5		\$997.25						\$997.25
		HPC9720,21,22,23 Color cart HP 4600CISSGT David Lambet		\$4,095.30						\$4,095.30
		Supplies & Equipment		\$1,516.08						\$1,516.08

	NEW ENGLAND OFFICE SUPPLY, INC.	Office Supplies for FUSION special "secret" stamps supplies for Fusion center			\$6.32				\$6.32
	OFFICE MAX INC	office supplies		\$113.41			\$59.00	\$127.19	\$127.19
	OFFICEMAX CONTRACT INC	office supplies cis	\$27.90						\$14,356.17
	PERFECTA CAMERA CORP	10 CDR 100 per spindal 35.00 10 Tyvek Sleeves 100 box18.75		\$554.75					\$554.75
	RAZ-M-TAZZ PROMOTIONS LLC	poster /certificates						\$150.00	\$150.00
	RETROFIT INC	FLASH DRIVES/FUSION CTR Plotter paper per QT47759		\$2,257.31		\$1,162.80			\$1,162.80
	SID TOOL COMPANY INC	supplies for fusion ctr				\$2,705.26			\$2,705.26
	STAPLES INC	Display Board TRP Mat Murphy HP Toner not on contract misc office supplies		\$258.46		\$359.05			\$258.46
	WB MASON CO INC	Office Supplies for FUSION						\$215.18	\$215.18
	XEROX CORP	color toner cartridges for Print Shop printing supplies for fusion center	\$7,535.00			\$3,798.00			\$3,798.00
E06	UNITED STATES POSTAL SERVICE	postage for fusion center maynard				\$15,243.41			\$15,243.41
E12	BANKER & TRADESMAN	Real Estate Records Service Real estate sales Real estate sales subscription service The Warren Grout (Banker & Tradesman	\$480.00		\$480.00		\$480.00		\$480.00
	BARNES & NOBLE BOOKSELLERS INC	Fusion Center training Fusion center	\$1,210.53	\$1,066.94	\$697.96	\$83.52			\$1,066.94
	BOSTON BUSINESS JOURNAL	FUSION CENTER OPEN ORDER PUBLICATIONS		\$84.95					\$84.95
	BOSTON MAGAZINE	FUSION CENTER OPEN ORDER PUBLICATIONS		\$9.95					\$9.95
	BUSINESS WEEK	FUSION CENTER OPEN ORDER PUBLICATIONS		\$29.97					\$29.97
	CHOICEPOINT BUS & GOV SERV INC	ON LINE SERVICE :\$3250.00 JAN ON LINE SERVICE :\$3250.00/month 12/06 ON LINE SERVICE :\$3250.00/month start 7/1/07 ON LINE SERVICE :\$3250.00/month start 8/06				\$3,250.00	\$13,000.00		\$3,250.00
	COMCAST OF MASSACHUSETTS	Comcast cabel service For DEMS & Fusion			\$120.00	\$392.41			\$512.41
	COMCAST OF MASSACHUSETTS 1 INC	Comcast cabel service For DEMS & Fusion Comcast cabel service for Fusion Comcast high speed internet service for Fusion				\$105.00	\$420.00	\$101.00	\$105.00
	COMCAST OF MASSACHUSETTS I INC	Comcast high speed internet service for Fusion						\$1,153.19	\$521.00
	CTSC BOSTON INC	FUSION CTR. FY 06 OPEN ORDER PUBLICATIONS		\$1,722.35				\$209.71	\$1,722.35
	DATABASE TECHNOLOTIES INC	ON LINE SERVICE	\$37,250.00	\$30,000.00					\$67,250.00
		ON LINE SERVICE Jan		\$3,000.00					\$3,000.00
		ON LINE SERVICE march		\$3,000.00					\$3,000.00
	DOW JONES & CO INC	FUSION CENTER OPEN ORDER PUBLICATIONS		\$99.00					\$99.00
	EAST COAST GANG INVESTIGATOR'S ASSOC	FY 06 FUSION CENTER TRAVEL/TRAINING		\$200.00					\$200.00
	ECONOMIST	FUSION CTR. FY 06 OPEN ORDER PUBLICATIONS		\$119.00					\$119.00
	GLOBAL XPRSS	English Translations		\$9,720.00					\$9,720.00
	INTL ASIAN ORG CRIME INVEST	FY 06 FUSION CENTER TRAVEL/TRAINING		\$25.00					\$25.00
	INTL ASSOC OF LAW ENFORCEMENT	FUSION CENTER FY 08 OPEN ORDER EXTERNAL VNDR EE RELATED EXP FUSION CENTER = B05, B06 & BB1 FY 06 FUSION CENTER TRAVEL/TRAINING FY 07 FUSION CENTER TRAVEL/TRAINING member dues for 13 analysts- Fusion Center	\$150.00	\$350.00	\$1,190.00	\$910.00	\$715.00		\$150.00
	JOHN SCHEFT	books for fusion center				\$568.96			\$568.96
	LAW ENFORCEMENT	2009 dues FUSION CENTER FY 08 OPEN ORDER EXTERNAL VNDR EE RELATED EXP FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS FY 07 FUSION CENTER TRAVEL/TRAINING FY 2010-FUSION CENTER PUBS, SUBS & MEMBERSHIPS				\$495.00	\$595.00		\$495.00
	LOCATEPLUS COM INC	Auto lookup	\$1,168.00					\$595.00	\$1,168.00
	NATIONAL ACADEMY OF EMERGENCY				\$180.00				\$180.00
	NATIONAL GEOGRAPHIC SOCIETY	FY 06 FUSION CENTER TRAVEL/TRAINING		\$14.95					\$14.95
	NATIONAL MAJOR GANG TASK FORCE	FY 06 FUSION CENTER TRAVEL/TRAINING		\$35.00					\$35.00
	NEWSWEEK INC	FUSION CENTER OPEN ORDER PUBLICATIONS		\$29.97					\$29.97
	PBS VIDEO	FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS				\$58.46			\$58.46

		Video		\$591.61					\$591.61
		POLICE EXECUTIVE RESERACH	FUSION CENTER OPEN ORDER PUBLICATIONS	\$169.40					\$169.40
		PRESS ASSOCIATION INC	PRESS ASSOCIATION ON-LINE SUBSCRIPTION	\$12,600.00					\$12,600.00
		PUBLIC BROADCASTING SERVICE	FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS			\$58.46			\$58.46
		REED ELSEVIER	Online data base			\$6,300.00			\$6,300.00
		SEISINT INC	Online data base Accurint LE ☐\$3850/month 35 users 7/1-6/30				\$46,200.00	\$23,100.00	\$69,300.00
		STRATEGIC FORECASTING INC	Publication	\$5,400.00					\$5,400.00
		THE FRUGAL FLOWER INC	FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS			\$4.02			\$4.02
		WORLDWIDE INFORMATION INC	Motor Vehicle License Records on CD rom	\$832.00			\$436.00		\$1,268.00
			WORLDWIDE INFORMATION SUBSCRIPTION-FUSION CTR. GRANT FY 09					\$199.50	\$199.50
E14		GRAPHIC PRODUCTIONS INC	Pens for chief of police meeting fusion center	\$700.00					\$700.00
		J.N.J INC	Banner and Security sign Fusion Center	\$904.30					\$904.30
E15		DS WATERS OF AMERICA INC	Bottled Water for Fusion Center			\$91.80	\$502.95	\$694.65	\$1,557.33
E22		ANACAPA SCIENCES INC	FUSION CENTER = B05, B06 & BB1	\$2,340.00					\$2,340.00
		ANALYTIC ADVANTAGE INC	FY 06 FUSION CENTER TRAVEL/TRAINING		\$4,500.00				\$4,500.00
			Intelligence Writing Course	\$8,245.00					\$8,245.00
		ARCSEC LTD	terrorism training	\$18,645.00					\$18,645.00
		CORDELIAS CATERING LLC	CIS-Mjr. smith	\$693.00					\$693.00
			mjr smith	\$129.40					\$129.40
		CRITERION STRATEGIES INC	Intelligence & terrorism awareness training- FUSION CNTR		\$12,000.00				\$12,000.00
		CTSC BOSTON INC	Fusion Center- 40 training coupons for database training	\$6,000.00					\$6,000.00
		ENVIRONMENTAL SYSTEMS		\$1,600.00					\$1,600.00
			Fusion Center	\$8,704.00					\$8,704.00
			FUSION CENTER = B05, B06 & BB1	\$640.00					\$640.00
		FRANKLIN II INC	catering for Fusion Ctr		\$1,653.50				\$1,653.50
			catering for hosting 1 week training ☐x60 people @4/pp/day			\$1,325.00			\$1,325.00
			food service for Fusion Center				\$770.25	\$693.00	\$1,463.25
		INTL ASSOC OF LAW ENFORCEMENT	FUSION CTR TRAVEL/TRAINING	\$2,250.00					\$2,250.00
		INTL COUNTER-TERRORISM OFFICE	FY 06 FUSION CENTER TRAVEL/TRAINING		\$1,485.00				\$1,485.00
		NEW MILFORD HOTELLP		\$2,478.30					\$2,478.30
		ROBERT REDFERN	FY 06 FUSION CENTER TRAVEL/TRAINING		\$777.00				\$777.00
		TACTICAL TECHNOLOGIES INC	FY 06 FUSION CENTER TRAVEL/TRAINING		\$2,370.00				\$2,370.00
		UNIV OF NORTH FLORIDA	FUSION CENTER = B05, B06 & BB1	\$1,800.00					\$1,800.00
E30		BANK OF AMERICA	BANK OF AMERICA CREDIT CARD PURCHASES	\$577.90					\$577.90
E41		OT & T TRAVEL MANAGEMENT	FY 06 FUSION CENTER TRAVEL/TRAINING		\$375.40				\$375.40
			FY 07 FUSION CENTER TRAVEL/TRAINING			\$621.20			\$621.20
E42		OT & T TRAVEL MANAGEMENT	FY 07 FUSION CENTER TRAVEL/TRAINING			\$1,256.20			\$1,256.20
EE2		CTSC BOSTON INC	FY 06 FUSION CENTER TRAVEL/TRAINING	\$9,527.65					\$9,527.65
		NEW URBAN RESEARCH, INC.	FY 07 FUSION CENTER TRAVEL/TRAINING			\$399.00			\$399.00
		RESOLUTION VIDEO INC	ADOBE PHOTOSHOP FOR FORENSICS TRAINING					\$625.00	\$625.00
		ROBERT REDFERN	FY 07 FUSION CENTER TRAVEL/TRAINING			\$269.00			\$269.00
		STATE OF PENNSYLVANIA	FUSION CENTER FY 08 OPEN ORDER EXTERNAL VNDR EE RELATED EXP				\$120.00		\$120.00
F01		BROOKLINE ICE COMPANY	Ice for Fusion Ctr				\$26.00		\$26.00
J08		LAN TEL COMMUNICATIONS INC	Wiring	\$15,043.72					\$15,043.72
J60		PETER A GRASSO	Electrical work for Fusion Center & Public Affairs	\$5,731.06					\$5,731.06
K01		AVAYA INC	to correct expend from 4545 for Fusion Cntr phone system	\$12,206.55					\$12,206.55
		COLEMAN TECHNOLOGIES	3 GPS Units Per Quote 4/28/2005 ☐\$6995.00	\$20,985.00					\$20,985.00
		COMMM-WORK/MAHON LLC		\$38,224.67					\$38,224.67
		DELL MARKETING LP		\$23,503.15					\$23,503.15
			COMPUTER EQUIP/FUSION CTR	\$1,769.76					\$1,769.76
			dell for fusion center	\$4,791.20					\$4,791.20
			dell- fusion center	\$34,370.52					\$34,370.52
			dell marketing- fusion center	\$61,992.00					\$61,992.00
			dell marketing- fusion cntr	\$3,297.82					\$3,297.82
			dell-fusion center	\$4,345.95					\$4,345.95
			PCS/Fusion Center	\$68,944.00					\$68,944.00
			SERVER/Crime Lab	\$49,373.66					\$49,373.66
			SERVER/Fusion Center	\$17,525.85					\$17,525.85
		ENVIRONMENTAL SYSTEMS	ASSORTED SOFTWARE/CIS	\$59,976.00					\$59,976.00
		G A BLANCO & SONS INC	ga blanco- fusion center	\$16,341.72					\$16,341.72
			POWER SUPPLIES/CIS	\$32.00					\$32.00
		GROUP COMM SYSTEMS INC	Audio Visual Equipment for fusion center	\$15,565.54					\$15,565.54
		MAHON COMMUNICATIONS CORP	mahon comm- fusion center	\$5,215.50					\$5,215.50
K03		ATD AMERICAN CO	Fusion furniture			\$1,377.55			\$1,377.55
		OFFICE RESOURCES ACQUISITION CORP	Furniture Maynard/FUSION			\$36,322.25			\$36,322.25
		SYSTEMATICS INC	Shelving - Maynard/ FUSION ☐quote 48475.R1					\$5,000.00	\$5,000.00
K05		IKON OFFICE SOLUTIONS INC	Canon 730i fax Fusion Center attn Mike Cronin	\$6,720.00					\$6,720.00
		OFFICEMAX CONTRACT INC	TWO FAX MACHINES /MAYNARD			\$575.14			\$575.14

K07	NEW ENGLAND OFFICE SUPPLY, INC.	Tables & Chairs /Fusion				\$1,229.04			\$1,229.04
K09	DTC COMMUNICATIONS	Equipment for Fusion			\$17,772.66				\$17,772.66
K10	ADTECH SYSTEMS INC	FUSION: Audio Visual System change order -price adjustment			\$174,926.00				\$174,926.00
	ADVANCED PRESENTATION SYSTEMS INC	Audio Visual Equipment / FUSION			\$4,418.80				\$4,418.80
	L B WHEATON INC	fusion center equipment			\$3,383.85				\$3,383.85
	LAN TEL COMMUNICATIONS INC	Maynard/ FUSION Center Security System- additional work			\$7,245.00				\$7,245.00
	MOTOROLA INC	Fusion - Radio			\$3,871.00				\$3,871.00
	PJ SYSTEMS INC	GPS for Fusion Ctr					\$2,480.00		\$2,480.00
	WB HUNT CO INC	camera memory card					\$190.00		\$190.00
N16	D WAYNE CONTRACTING INC	C TROOP FUSION CENTER REMODELING		\$11,170.00					\$11,170.00
	DESURITY LOCK SERVICE	alum frame & door inst- fusion center		\$3,250.00					\$3,250.00
	PETER A GRASSO	Fusion Center		\$4,672.00					\$4,672.00
	STATE CONTRACT CARPET CO LLC	C TROOP FUSION CENTER CARPETING		\$2,299.50					\$2,299.50
N18	W B MASON CO		\$46,921.18						\$46,921.18
	W.B. MASON CO., INC.		\$16,863.25						\$16,863.25
	WB MASON CO INC	wb mason	\$11,515.60						\$11,515.60
U03	ASAP SOFTWARE EXPRESS INC	ASAP software licenses for CrimeNtel / CI Technologies			\$56,122.44				\$56,122.44
		I2 analyst's notebook annual support				\$10,229.46			\$10,229.46
U05		IMS SOFTWARE/FUSION CTR.				\$1,534.68			\$1,534.68
		Software lic. for Fusion Ctr.				\$2,986.75			\$2,986.75
		SOFTWARE/FUSION CTR	\$6,534.97						\$6,534.97
	DELL MARKETING LP	4 MA Geotime licenses				\$4,054.50			\$4,054.50
		4 MA Winzip Pro				\$120.48			\$120.48
		Accurint for Law Enforcement Plus (Fusion Center)				\$13,770.00			\$13,770.00
		January Fee/ Accurint for Fusion				\$3,927.00			\$3,927.00
		Software lic. for Fusion Ctr.				\$1,279.81			\$1,279.81
		yearly fee for Warren group Real Estate database				\$239.70			\$239.70
			custom proramming for CFC				\$20,000.00		
U06	STRATEGIC SOLUTIONS GROUP LLC	Computer services		\$44,310.00					\$44,310.00
U07	JCI COMMUNICATIONS.	Fusion / for FBI line			\$304.00				\$304.00
U07	AVAYA INC	5 Phones for DNA Fusion Ctr.			\$1,339.50				\$1,339.50
	BAYSTATE COMPUTER SERVICES INC	Computer accessories /FUSION				\$223.62			\$223.62
		Computer accessories /FUSION quote 2600				\$99.95			\$99.95
	DELL MARKETING LP	12 LAPTOPS/FMO		\$25,878.72					\$25,878.72
		4 NOTEBOOK PCS	\$9,782.04						\$9,782.04
		7 NOTEBOOK PCS	\$14,168.28						\$14,168.28
		9 DESKTOP PCS	\$13,410.18						\$13,410.18
		AC ADAPTOR/INSPIRON	\$1,828.40						\$1,828.40
		COMPUTER EQUIP/CFC		\$2,581.00					\$2,581.00
		DESKTOP PC	\$1,284.59						\$1,284.59
		DOCKING STATION	\$539.40						\$539.40
		EXTERNAL HARD DRIVE/EGNITZ		\$849.00					\$849.00
		FUSION - 12 LAPTOP accessories for FMO		\$2,507.76					\$2,507.76
		FUSION CTR	\$54.06						\$54.06
		PERIPH. EQUIP/MAJ. SMITH & STEPHANIE MAHONEY	\$1,135.20						\$1,135.20
	PORT REPLICATOR/SGT. RANGE		\$89.00					\$89.00	
	SCANNER/CFC		\$4,546.99					\$4,546.99	
G A BLANCO & SONS INC		asset forfeiture until apprvd KK & UU	\$163.35						\$163.35
		HARD DRIVE/FUSION CTR	\$508.50						\$508.50
		HP deskjet 9800	\$286.00						\$286.00
PERFECTA CAMERA CORP	4-27" lcd TV's ViewsonicN2750W-1 video control ML-MC2W-Pak	\$2,000.00						\$2,000.00	
	asset forfeiture until apprvd KK & UU	\$6,200.00						\$6,200.00	
PJ SYSTEMS INC		15 Optiplex PC		\$20,980.00					\$20,980.00
		2 Dell Servers		\$21,945.00					\$21,945.00
		computer equipment quote 3061			\$14,893.00				\$14,893.00
		computer equipment quote 3079			\$1,871.00				\$1,871.00
		computer equipment quote 4123				\$2,880.00			\$2,880.00
		computer equipment quote 4378				\$110.00			\$110.00
		computer equipment quote 5302				\$1,510.00			\$1,510.00
		correcting appropriation account.				\$7,577.92			\$7,577.92
		Dell workstation		\$3,410.00					\$3,410.00
		monitor and printer for fusion ctr			\$2,499.00				\$2,499.00
	thinkpad		\$2,253.00					\$2,253.00	
U10	ASAP SOFTWARE EXPRESS INC	Instructions on CATS system		\$16,500.00					\$16,500.00
		Maintenance on Wire Tap system		\$26,471.12					\$26,471.12
		Maintenance on Wire Tap system Fy07 portion		\$5,293.37					\$5,293.37
		Maintenance on Wire Tap system FY08 portion			\$15,880.09				\$15,880.09
DELL MARKETING LP	i2 Annual Support					\$2,604.56		\$2,604.56	

		Maintenance on Lincoln System					\$5,290.75		\$5,290.75	
		JCI COMMUNICATIONS	Telephone Equipment/Services MSP			\$875.00			\$875.00	
		LAN TEL COMMUNICATIONS INC	Danvers- fusion center re-location		\$1,919.94				\$1,919.94	
			re-proram and re-set CFC security alarm settings			\$1,020.00			\$1,020.00	
81000000	Total			\$1,497,134.00	\$1,191,141.85	\$1,525,203.74	\$984,904.21	\$920,349.40	\$383,406.66	\$6,502,139.86
81000002	A20			\$256.00						\$256.00
81000002	Total			\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00
81000007	A08			\$50,881.52			\$199.70			\$51,081.22
	D09						\$2.66			\$2.66
81000007	Total			\$50,881.52	\$0.00	\$0.00	\$202.36	\$0.00	\$0.00	\$51,083.88
81004444	U07	DELL MARKETING LP	PC/Fusion Center		\$1,459.99					\$1,459.99
		G A BLANCO & SONS INC	asset forfeiture until apprvd KK & UU		(\$163.35)					(\$163.35)
			HARD DRIVE/FUSION CTR		\$165.00					\$165.00
			PRINTER/FUSION CTR		\$406.10					\$406.10
		OFFICEMAX CONTRACT INC				\$6,437.24				\$6,437.24
		PERFECTA CAMERA CORP	4-27" lcd TV's □ and installation		\$6,200.00					\$6,200.00
			asset forfeiture until apprvd KK & UU		(\$6,200.00)					(\$6,200.00)
		PJ SYSTEMS INC	computer equipment quote 5004				\$7,616.00			\$7,616.00
			correcting appropriation account.				(\$7,577.92)			(\$7,577.92)
			ProStor Worm					\$15,145.00		\$15,145.00
81004444	Total			\$0.00	\$1,867.74	\$6,437.24	\$0.00	\$38.08	\$15,145.00	\$23,488.06
81004545	K01	AVAYA INC	PHONE SYSTEM - FUSION CENTER	\$12,206.55						\$12,206.55
			to correct expend from 4545 for Fusion Cntr phone system	(\$12,206.55)						(\$12,206.55)
		DELL MARKETING LP		\$3,297.82						\$3,297.82
			CIS COMPUTER EQUIPMENT	\$20,905.60						\$20,905.60
			CIS COMPUTERS	\$10,167.10						\$10,167.10
			CIS EQUIPMENT	\$74,426.97						\$74,426.97
			dell for fusion center	(\$4,791.20)						(\$4,791.20)
			dell- fusion center	(\$34,370.52)						(\$34,370.52)
			dell marketing- fusion center	(\$61,992.00)						(\$61,992.00)
			dell marketing- fusion cntr	(\$3,297.82)						(\$3,297.82)
			dell-fusion center	(\$4,345.95)						(\$4,345.95)
		G A BLANCO & SONS INC	ga blanco- fusion center	(\$16,341.72)						(\$16,341.72)
			PRINTERS/CIS	\$16,341.72						\$16,341.72
		MAHON COMMUNICATIONS CORP		\$5,215.50						\$5,215.50
			mahon comm- fusion center	(\$5,215.50)						(\$5,215.50)
	K05	NEW ENGLAND OFFICE SUPPLY	Supplies & Equipment	\$3,674.17						\$3,674.17
		W.B. MASON CO., INC.	DESK \$389 □ RETURNS \$299 □ CHAIR \$199 X2 □ PEDESTAL \$289		\$1,375.00					\$1,375.00
	K07	NEW ENGLAND OFFICE SUPPLY	Supplies & Equipment	\$609.36						\$609.36
81004545	Total			\$4,283.53	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,658.53
81009739	B01						\$2,210.45		\$692.85	\$2,903.30
	B02						\$183.00	\$30.00	\$122.40	\$335.40
	B05							\$112.00	\$200.00	\$312.00
	E01	NEW ENGLAND OFFICE SUPPLY, INC.	FIREARMS INTELLIGENCE GRANT MISC. OFFICE SUPPLIES					\$2,765.78		\$2,765.78
			MICS. OFFICE SUPPLIES					\$929.07		\$929.07
		XEROX CORP	SUPPLIES FOR XEROX COPYING JOB @ GHQ PRINT SHOP				\$3,149.00			\$3,149.00
	E02		INADVERTAENT CHARGE TO ACAMS GRANT				\$29.95			\$29.95
		CORRECTIONAL INDUSTRIES	EX \$29.95 FROM FINFRP07 TO FTDDBX0669				\$29.95			\$29.95
	E12	INTERNATIONAL SPECIALIZED BOOK	81009739 GRANT-INTL. SPECIALIZED BOOS SERVICES-PUBLICATIONS				\$516.08			\$516.08
		SAGE PUBLICATIONS INC	81009739 GRANT-SAGE PUBLICATIONS-BOOKS				\$576.21			\$576.21
	E22	FRANKLIN II INC	FOOD for Fusion Center-FOCUS GROUP & CASE REVIEW MEETING				\$310.50			\$310.50
	F16	BARNES AND NOBLE, INC	REFERENC BOOKS					\$504.22		\$504.22
	K10	JUREK BROS INC	JUREK BROTHERS INC. - TRAINING WEAPONS				\$965.25			\$965.25
	U03	ASAP SOFTWARE EXPRESS INC	SOFTWARE - Statewide Firearms Intelligence				\$1,702.17			\$1,702.17
			SOFTWARE/STATEWIDE FIREARMS INTELLIGENCE			\$6,565.27				\$6,565.27
		DELL MARKETING LP	DELL-OFFICE PRO PLUS 2007 WIN32 ENGLISH CD SOFTWARE				\$1,589.40			\$1,589.40
	U07	DELL MARKETING LP	SOFTWARE					\$952.32		\$952.32
		PJ SYSTEMS INC	HIQ COMPUTER - 4-COMPUTERS Statewide Firearms Intelligence				\$3,960.00			\$3,960.00
			HIQ COMPUTER - COMPUTERS Statewide Firearms Intelligence				\$5,395.00			\$5,395.00
81009739	Total			\$0.00	\$0.00	\$0.00	\$8,958.72	\$21,131.29	\$3,400.86	\$33,490.87
Grand Total				\$1,783,972.34	\$4,146,127.85	\$3,234,650.61	\$1,385,744.88	\$1,307,116.13	\$638,031.90	\$12,495,643.71