

Attachment C

appr	object	legal_name	doc_descr	2005	2006	2007	2008	2009	2010	Grand Total
80001700	A01								\$77,505.15	\$77,505.15
	A08								\$1,214.74	\$1,214.74
	D09								\$1,086.33	\$1,086.33
	U03	DELL MARKETING LP	Go to Meeting- renewal of license						\$3,430.25	\$3,430.25
	U07	CDW GOVERNMENT INC	Realestate search -annual fees						\$546.93	\$546.93
	U10	DELL MARKETING LP	Purchase of Computer Equipment						\$524.97	\$524.97
			Accurint maint.						\$24,789.00	\$24,789.00
			i2 maint.						\$7,890.30	\$7,890.30
			Pen Link software maint.						\$16,029.39	\$16,029.39
		ENVIRONMENTAL SYSTEMS	maint. for GIS software						\$7,803.00	\$7,803.00
80001700 Total				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,820.06	\$140,820.06
80002004	A08			\$12,546.71						\$12,546.71
80002004 Total				\$12,546.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,546.71
80002010	U07	CBE HOLDINGS LLC	Websevice		\$47,250.00					\$47,250.00
80002010 Total				\$0.00	\$47,250.00					\$47,250.00
80004691	J56	ELMWOOD DONUT INC			\$965.25					\$965.25
80004691 Total				\$0.00	\$965.25	\$0.00	\$0.00	\$0.00	\$0.00	\$965.25
80004692	B01					\$1,321.26	\$7,125.89	\$8,746.10	\$12,667.37	\$29,860.62
	B02					\$33.58	\$47.20	\$122.50	\$233.16	\$436.44
	B05							\$2,800.00	\$2,800.00	\$2,800.00
	B10							\$90.43	\$90.43	\$90.43
	C01							\$74,376.90	\$47,361.60	\$121,738.50
	C23							\$25,326.84	\$22,079.48	\$47,406.32
	C98							\$1,126.40	\$443.42	\$1,569.82
	D09							\$1,306.10	\$827.75	\$2,133.85
	E01	NEW ENGLAND OFFICE SUPPLY, INC.	ACAMS GRANT-NEW ENGLAND OFFICE SUPPLY-OFFICE SUPPLIES				\$479.36	\$82.10		\$561.46
			MISC. OFFICE SUPPLIES						\$1,212.19	\$1,212.19
	E02	CORRECTIONAL INDUSTRIES	INADVERTAENT CHARGE TO ACAMS GRANT					(\$29.95)		(\$29.95)
			ACAMS GRANT-MASS COR-BUSINESS CARDS				\$715.50	\$119.80	\$89.85	\$925.15
			EX \$29.95 FROM FINFRPR07 TO F7DDBX0669					(\$29.95)		(\$29.95)
	E04	CENTRAL REPROGRAPHICS	PRINTING SERVICE 3FOR JUNE					\$560.00		\$560.00
			PRINTING SERVICE 3FOR NOVEMBER					\$280.00		\$280.00
	E14	LEANNE GODDU	ACAMS GRANT PROMOTIONAL ITEMS-MG PRODUCTS					\$4,979.00		\$4,979.00
		MG PRODUCTS LLC	PROMOTIONAL ITEMS, I.E. PENS, BUSINESS CARD MAGNETS, ETC.						\$2,556.50	\$2,556.50
	F27	CENTRAL EQUIPMENTCO INC	ACAMS GRANT CENTRAL EQUIP 3BINOCULARS				\$1,597.38			\$1,597.38
			ACAMS GRANT CENTRAL EQUIP 3BRIEF CASES				\$321.00			\$321.00
			ACAMS GRANT CENTRAL EQUIP 3TAPE, LASR RNGE FINDER& GLASS DET				\$3,251.40			\$3,251.40
	J33	MOORE & ISHERWOOD INC	MOORE & ISHERWOOD COMMUNICATIONS, INC.-ACAMS GRANT					\$2,320.00		\$2,320.00
	J56	ELMWOOD DONUT INC	FUSION CENTER GRANT		(\$965.25)					(\$965.25)
			fusion center-ims 3redundant site in sudbury		\$965.25					\$965.25
	J60	PETER A GRASSO			\$1,914.00					\$1,914.00
	K01	DELL MARKETING LP	SERVER/Fusion Center	\$38,870.58	(\$18,801.15)					(\$18,801.15)
		ORACLE CORP		\$180,000.00	\$18,801.15					\$57,671.73
										\$180,000.00
	K02	MG PRODUCTS LLC	SUBLIMATED 8 FT TABLE RUNNER						\$399.00	\$399.00
	K03	G A BLANCO & SONS INC	CLASS 6 SHREDDER						\$3,489.00	\$3,489.00
	K10	ADVANCED PRESENTATION SYSTEMS INC	ACAMS GRANT-CCS PRESENTATION SYSTEMS-CAMERAS(6) & ACCESSORIE				\$2,720.76			\$2,720.76
		PJ SYSTEMS INC	HIQ COMPUTERS/PJ SYSTEMS-ACAMS GRANT-GPS DEVICES				\$4,720.00			\$4,720.00
	U03		Correct Program Code		\$0.00					\$0.00
		ASAP SOFTWARE EXPRESS INC	ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081209 - R01					\$6,123.22		\$6,123.22
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081401					\$17,085.45		\$17,085.45
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081402 - R01					\$1,752.36		\$1,752.36
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081404					\$26,448.72		\$26,448.72
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081406 - R01					\$1,956.56		\$1,956.56
			ASAP SOFTWARE-FUSION CTR. GRANT FY 09 QTE ERG08081407					\$2,739.78		\$2,739.78
			FUSION CTR - Quote #ERG08012201 3caseinfo lisc & trainin				\$30,612.24			\$30,612.24
			FUSION CTR - Quote ERG08021105-R02 3software & licenses				\$26,248.48			\$26,248.48
			FUSION CTR - Quote ERG07112705-R03 32-Auto split license				\$242.82			\$242.82
			FUSION CTR - Quote ERG08011106-R01 3i2 analy notebook lisc				\$10,229.46			\$10,229.46
			FUSION CTR - Quote ERG080120802-R01 3go to meeting* fees				\$3,680.00			\$3,680.00
			FUSION CTR - Quote ERG08051507-R010 3software & licenses				\$979.59			\$979.59
			FUSION CTR - Quote ERG08052705-R09 3software & licenses				\$3,072.60			\$3,072.60
			SOFTWARE FOR FUSION CTR - Crime On-line				\$138,775.43			\$138,775.43
			SOFTWARE FOR FUSION CTR - LINKAGEWIZ				\$372.84			\$372.84
			SOFTWARE FOR FUSION CTR - Quote ERG07122106-R04				\$5,816.28			\$5,816.28
			SOFTWARE FOR FUSION CTR - SEMAPHORE				\$4,285.71			\$4,285.71
			SOFTWARE FOR FUSION CTR - VISUAL STUD				\$107.65			\$107.65

	NEW ENGLAND OFFICE SUPPLY, INC.	Office Supplies for FUSION special "secret" stamps supplies for Fusion center			\$6.32				\$6.32
	OFFICE MAX INC	office supplies office supplies cis	\$27.90	\$113.41		\$14,356.17	\$59.00	\$127.19	\$127.19 \$59.00 \$14,356.17
	OFFICEMAX CONTRACT INC	HP Plotter cart photodeveloper for Fusion Center plotter printer cartridges for Fusion Center printer cartridges for Fusion toner cartridges for Fusion Center			\$224.62 \$477.15 \$1,768.68			\$108.82	\$224.62 \$477.15 \$1,768.68 \$108.82
	PERFECTA CAMERA CORP	10 CDR 100 per spindal 35.00 10 Tyvek Sleeves 100 box18.75		\$554.75					\$554.75
	RAZ-M-TAZZ PROMOTIONS LLC	poster /certificates						\$150.00	\$150.00
	RETROFIT INC	FLASH DRIVES/FUSION CTR Plotter paper per QT47759		\$2,257.31		\$1,162.80			\$1,162.80 \$2,257.31
	SID TOOL COMPANY INC	supplies for fusion ctr				\$2,705.26			\$2,705.26
	STAPLES INC	Display Board TRP Mat Murphy HP Toner not on contract misc office supplies		\$258.46		\$359.05			\$258.46 \$359.05 \$49.98
	WB MASON CO INC	Office Supplies for FUSION						\$215.18	\$215.18
	XEROX CORP	color toner cartridges for Print Shop printing supplies for fusion center	\$7,535.00			\$3,798.00			\$3,798.00 \$7,535.00
E06	UNITED STATES POSTAL SERVICE	postage for fusion center maynard				\$15,243.41			\$15,243.41
E12	BANKER & TRADESMAN	Real Estate Records Service Real estate sales Real estate sales subscription service The Warren Grout (Banker & Tradesman	\$480.00	\$480.00			\$480.00		\$480.00 \$480.00 \$480.00 \$480.00
	BARNES & NOBLE BOOKSELLERS INC	Fusion Center training Fusion center	\$1,210.53	\$1,066.94 \$697.96	\$83.52				\$1,066.94 \$1,992.01
	BOSTON BUSINESS JOURNAL	FUSION CENTER OPEN ORDER PUBLICATIONS		\$84.95					\$84.95
	BOSTON MAGAZINE	FUSION CENTER OPEN ORDER PUBLICATIONS		\$9.95					\$9.95
	BUSINESS WEEK	FUSION CENTER OPEN ORDER PUBLICATIONS		\$29.97					\$29.97
	CHOICEPOINT BUS & GOV SERV INC	ON LINE SERVICE 33250.00 JAN ON LINE SERVICE 33250.00/month 12/06 ON LINE SERVICE 33250.00/month start 7/1/07 ON LINE SERVICE 33250.00/month start 8/06				\$3,250.00 \$3,250.00 \$32,200.00	\$13,000.00		\$3,250.00 \$3,250.00 \$13,000.00 \$32,200.00
	COMCAST OF MASSACHUSETTS	Comcast cabel service For DEMS & Fusion				\$120.00	\$392.41		\$512.41
	COMCAST OF MASSACHUSETTS 1 INC	Comcast cabel service For DEMS & Fusion Comcast cabel service for Fusion Comcast high speed internet service for Fusion					\$105.00 \$420.00	\$101.00	\$105.00 \$521.00 \$1,678.19
	COMCAST OF MASSACHUSETTS I INC	Comcast high speed internet service for Fusion						\$209.71	\$209.71
	CTSC BOSTON INC	FUSION CTR. FY 06 OPEN ORDER PUBLICATIONS		\$1,722.35					\$1,722.35
	DATABASE TECHNOLOTIES INC	ON LINE SERVICE	\$37,250.00	\$30,000.00					\$67,250.00
		ON LINE SERVICE Jan		\$3,000.00					\$3,000.00
		ON LINE SERVICE march		\$3,000.00					\$3,000.00
	DOW JONES & CO INC	FUSION CENTER OPEN ORDER PUBLICATIONS		\$99.00					\$99.00
	EAST COAST GANG INVESTIGATOR'S ASSOC	FY 06 FUSION CENTER TRAVEL/TRAINING		\$200.00					\$200.00
	ECONOMIST	FUSION CTR. FY 06 OPEN ORDER PUBLICATIONS		\$119.00					\$119.00
	GLOBAL XPRESS	English Translations		\$9,720.00					\$9,720.00
	INTL ASIAN ORG CRIME INVEST	FY 06 FUSION CENTER TRAVEL/TRAINING		\$25.00					\$25.00
	INTL ASSOC OF LAW ENFORCEMENT	FUSION CENTER FY 08 OPEN ORDER EXTERNAL VNDR EE RELATED EXP FUSION CENTER = B05, B06 & BB1 FY 06 FUSION CENTER TRAVEL/TRAINING FY 07 FUSION CENTER TRAVEL/TRAINING member dues for 13 analysts- Fusion Center	\$150.00 \$350.00 \$650.00	\$1,190.00	\$910.00	\$715.00			\$150.00 \$715.00 \$350.00 \$1,190.00 \$910.00 \$650.00
	JOHN SCHEFT	books for fusion center				\$568.96			\$568.96
	LAW ENFORCEMENT	2009 dues FUSION CENTER FY 08 OPEN ORDER EXTERNAL VNDR EE RELATED EXP FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS FY 07 FUSION CENTER TRAVEL/TRAINING FY 2010-FUSION CENTER PUBS, SUBS & MEMBERSHIPS					\$495.00 \$495.00	\$595.00	\$595.00 \$495.00 \$495.00 \$495.00 \$595.00
	LOCATEPLUS COM INC	Auto lookup	\$1,168.00					\$595.00	\$1,168.00
	NATIONAL ACADEMY OF EMERGENCY				\$180.00				\$180.00
	NATIONAL GEOGRAPHIC SOCIETY	FY 06 FUSION CENTER TRAVEL/TRAINING		\$14.95					\$14.95
	NATIONAL MAJOR GANG TASK FORCE	FY 06 FUSION CENTER TRAVEL/TRAINING		\$35.00					\$35.00
	NEWSWEEK INC	FUSION CENTER OPEN ORDER PUBLICATIONS		\$29.97					\$29.97
	PBS VIDEO	FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS				\$58.46			\$58.46

		Video		\$591.61					\$591.61
		POLICE EXECUTIVE RESERACH	FUSION CENTER OPEN ORDER PUBLICATIONS	\$169.40					\$169.40
		PRESS ASSOCIATION INC	PRESS ASSOCIATION ON-LINE SUBSCRIPTION	\$12,600.00					\$12,600.00
		PUBLIC BROADCASTING SERVICE	FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS		\$58.46				\$58.46
		REED ELSEVIER	Online data base		\$6,300.00				\$6,300.00
		SEISINT INC	Online data base Accurint LE ☐\$3850/month 35 users 7/1-6/30			\$46,200.00	\$23,100.00		\$69,300.00
		STRATEGIC FORECASTING INC	Publication	\$5,400.00					\$5,400.00
		THE FRUGAL FLOWER INC	FUSION CTR. FY 07 OPEN ORDER PUBLICATIONS		\$4.02				\$4.02
		WORLDWIDE INFORMATION INC	Motor Vehicle License Records on CD rom	\$832.00		\$436.00			\$1,268.00
E14		GRAPHIC PRODUCTIONS INC	WORLDWIDE INFORMATION SUBSCRIPTION-FUSION CTR. GRANT FY 09				\$199.50		\$199.50
		J N J INC	Pens for chief of police meeting fusion center	\$700.00					\$700.00
		DS WATERS OF AMERICA INC	Banner and Security sign Fusion Center	\$904.30					\$904.30
E15		ANACAPA SCIENCES INC	Bottled Water for Fusion Center		\$91.80	\$502.95	\$694.65	\$267.93	\$1,557.33
E22		ANALYTIC ADVANTAGE INC	FUSION CENTER = B05, B06 & BB1	\$2,340.00					\$2,340.00
		ARCSEC LTD	FY 06 FUSION CENTER TRAVEL/TRAINING	\$4,500.00					\$4,500.00
		CORDELIAS CATERING LLC	Intelligence Writing Course	\$8,245.00					\$8,245.00
		CRITERION STRATEGIES INC	terrorism training	\$18,645.00					\$18,645.00
		CTSC BOSTON INC	CIS-Mjr. smith	\$693.00					\$693.00
		ENVIRONMENTAL SYSTEMS	mjr smith	\$129.40					\$129.40
		FRANKLIN II INC	Intelligence & terrorism awareness training- FUSION CNTR	\$12,000.00					\$12,000.00
		INTL ASSOC OF LAW ENFORCEMENT	Fusion Center- 40 training coupons for database training	\$6,000.00					\$6,000.00
		INTL COUNTER-TERRORISM OFFICE	Fusion Center	\$1,600.00					\$1,600.00
		NEW MILFORD HOTELLP	FUSION CENTER = B05, B06 & BB1	\$8,704.00					\$8,704.00
		ROBERT REDFERN	\$640.00						\$640.00
		TACTICAL TECHNOLOGIES INC	catering for Fusion Ctr	\$1,653.50		\$1,325.00			\$1,653.50
		UNIV OF NORTH FLORIDA	catering for hosting 1 week training ☐x60 people @4/pp/day			\$1,325.00			\$1,325.00
		AVAYA INC	food service for Fusion Center			\$770.25	\$693.00		\$1,463.25
		COLEMAN TECHNOLOGIES	FUSION CTR TRAVEL/TRAINING	\$2,250.00					\$2,250.00
		COMM-MWORK/MAHON LLC	FY 06 FUSION CENTER TRAVEL/TRAINING	\$1,485.00					\$1,485.00
		DELL MARKETING LP		\$2,478.30					\$2,478.30
		GROUP COMM SYSTEMS INC	CIS EQUIPMENT	\$23,503.15					\$23,503.15
		MAHON COMMUNICATIONS CORP	COMPUTER EQUIP/FUSION CTR	\$1,769.76					\$1,769.76
		MAHON COMMUNICATIONS CORP	dell for fusion center	\$4,791.20					\$4,791.20
		MAHON COMMUNICATIONS CORP	dell- fusion center	\$34,370.52					\$34,370.52
		MAHON COMMUNICATIONS CORP	dell marketing- fusion center	\$61,992.00					\$61,992.00
		MAHON COMMUNICATIONS CORP	dell marketing- fusion cntr	\$3,297.82					\$3,297.82
		MAHON COMMUNICATIONS CORP	dell-fusion center	\$4,345.95					\$4,345.95
		MAHON COMMUNICATIONS CORP	PCS/Fusion Center	\$68,944.00					\$68,944.00
		MAHON COMMUNICATIONS CORP	SERVER/Crime Lab	\$49,373.66					\$49,373.66
		MAHON COMMUNICATIONS CORP	SERVER/Fusion Center	\$17,525.85					\$17,525.85
		MAHON COMMUNICATIONS CORP	ASSORTED SOFTWARE/CIS	\$59,976.00					\$59,976.00
		MAHON COMMUNICATIONS CORP	ga blanco- fusion center	\$16,341.72					\$16,341.72
		MAHON COMMUNICATIONS CORP	POWER SUPPLIES/CIS	\$32.00					\$32.00
		MAHON COMMUNICATIONS CORP	Audio Visual Equipment for fusion center	\$15,565.54					\$15,565.54
		MAHON COMMUNICATIONS CORP	mahon comm- fusion center	\$5,215.50					\$5,215.50
		MAHON COMMUNICATIONS CORP	Fusion furniture			\$1,377.55			\$1,377.55
		MAHON COMMUNICATIONS CORP	Furniture Maynard/FUSION			\$36,322.25			\$36,322.25
		MAHON COMMUNICATIONS CORP	Shelving - Maynard/ FUSION ☐quote 48475.R1				\$5,000.00		\$5,000.00
		MAHON COMMUNICATIONS CORP	Canon 730I fax Fusion Center attn Mike Cronin	\$6,720.00					\$6,720.00
		MAHON COMMUNICATIONS CORP	TWO FAX MACHINES /MAYNARD			\$575.14			\$575.14

K07	NEW ENGLAND OFFICE SUPPLY, INC.	Tables & Chairs /Fusion				\$1,229.04			\$1,229.04	
K09	DTC COMMUNICATIONS	Equipment for Fusion			\$17,772.66				\$17,772.66	
K10	ADTECH SYSTEMS INC	FUSION: Audio Visual System change order -price adjustment			\$174,926.00				\$174,926.00	
	ADVANCED PRESENTATION SYSTEMS INC	Audio Visual Equipment / FUSION			\$4,418.80				\$4,418.80	
	L B WHEATON INC	fusion center equipment			\$3,383.85				\$3,383.85	
	LAN TEL COMMUNICATIONS INC	Maynard/ FUSION Center Security System- additional work			\$7,245.00				\$7,245.00	
	MOTOROLA INC	Fusion - Radio			\$3,871.00				\$3,871.00	
	PJ SYSTEMS INC	GPS for Fusion Ctr					\$2,480.00		\$2,480.00	
	WB HUNT CO INC	camera memory card					\$190.00		\$190.00	
N16	D WAYNE CONTRACTING INC	C TROOP FUSION CENTER REMODELING		\$11,170.00					\$11,170.00	
	DESURITY LOCK SERVICE	alum frame & door inst- fusion center		\$3,250.00					\$3,250.00	
	PETER A GRASSO	Fusion Center		\$4,672.00					\$4,672.00	
	STATE CONTRACT CARPET CO LLC	C TROOP FUSION CENTER CARPETING		\$2,299.50					\$2,299.50	
N18	W B MASON CO		\$46,921.18						\$46,921.18	
	W.B. MASON CO., INC.		\$16,863.25						\$16,863.25	
	WB MASON CO INC	wb mason	\$11,515.60						\$11,515.60	
U03	ASAP SOFTWARE EXPRESS INC	ASAP software licenses for CrimeNtel / CI Technologies i2 analyst's notebook annual support IMS SOFTWARE/FUSION CTR.			\$56,122.44		\$10,229.46		\$56,122.44	
		Software lic. for Fusion Ctr. SOFTWARE/FUSION CTR		\$6,534.97			\$2,986.75		\$6,534.97	
	DELL MARKETING LP	4 MA Geotime licenses 4 MA Winzip Pro Accurint for Law Enforcement Plus (Fusion Center) January Fee/ Accurint for Fusion Software lic. for Fusion Ctr. yearly fee for Warren group Real Estate database					\$4,054.50 \$120.48 \$13,770.00 \$3,927.00 \$1,279.81 \$239.70		\$4,054.50 \$120.48 \$13,770.00 \$3,927.00 \$1,279.81 \$239.70	
	U05	NWN CORPORATION	custom proramming for CFC				\$20,000.00		\$20,000.00	
		STRATEGIC SOLUTIONS GROUP LLC	Computer services			\$44,310.00			\$44,310.00	
	U06	JCI COMMUNICATIONS.	Fusion / for FBI line			\$304.00			\$304.00	
	U07	AVAYA INC	5 Phones for DNA Fusion Ctr.			\$1,339.50				\$1,339.50
		BAYSTATE COMPUTER SERVICES INC	Computer accessories /FUSION Computer accessories /FUSION quote 2600					\$223.62 \$99.95		\$223.62 \$99.95
	DELL MARKETING LP	12 LAPTOPS/FMO 4 NOTEBOOK PCS 7 NOTEBOOK PCS 9 DESKTOP PCS AC ADAPTOR/INSPIRON COMPUTER EQUIP/CFC DESKTOP PC DOCKING STATION EXTERNAL HARD DRIVE/EGNITZ FUSION - 12 LAPTOP accessories for FMO FUSION CTR PERIPH. EQUIP/MAJ. SMITH & STEPHANIE MAHONEY PORT REPLICATOR/SGT. RANGE SCANNER/CFC	\$9,782.04 \$14,168.28 \$13,410.18 \$1,828.40 \$1,284.59 \$539.40 \$54.06 \$1,135.20	\$25,878.72	\$2,581.00 \$849.00 \$2,507.76			\$25,878.72 \$9,782.04 \$14,168.28 \$13,410.18 \$1,828.40 \$2,581.00 \$539.40 \$849.00 \$2,507.76 \$54.06 \$1,135.20		
	G A BLANCO & SONS INC	asset forfeiture until apprvd KK & UU HARD DRIVE/FUSION CTR HP deskjet 9800	\$163.35 \$508.50 \$286.00					\$163.35 \$508.50 \$286.00		
	PERFECTA CAMERA CORP	4-27" lcd TV's ViewsonicN2750W i1 video control ML-MC2W-Pak asset forfeiture until apprvd KK & UU	\$2,000.00 \$6,200.00					\$2,000.00 \$6,200.00		
	PJ SYSTEMS INC		15 Optiplex PC 2 Dell Servers computer equipment quote 3061 computer equipment quote 3079 computer equipment quote 4123 computer equipment quote 4378 computer equipment quote 5302 correcting appropriation account. Dell workstation monitor and printer for fusion ctr thinkpad		\$20,980.00 \$21,945.00			\$223.62 \$99.95	\$20,980.00 \$21,945.00 \$14,893.00 \$1,871.00 \$2,880.00 \$110.00 \$1,510.00 \$7,577.92 \$3,410.00 \$2,499.00 \$2,253.00	
		U10	ASAP SOFTWARE EXPRESS INC	Instructions on CATS system Maintenance on Wire Tap system Maintenance on Wire Tap system Fy07 portion Maintenance on Wire Tap system FY08 portion	\$16,500.00 \$26,471.12 \$5,293.37				\$16,500.00 \$26,471.12 \$5,293.37 \$15,880.09	
		DELL MARKETING LP	i2 Annual Support					\$2,604.56	\$2,604.56	

		Maintenance on Lincoln System					\$5,290.75		\$5,290.75		
		JCI COMMUNICATIONS	Telephone Equipment/Services MSP			\$875.00			\$875.00		
		LAN TEL COMMUNICATIONS INC	Danvers- fusion center re-location		\$1,919.94				\$1,919.94		
			re-proram and re-set CFC security alarm settings			\$1,020.00			\$1,020.00		
81000000	Total				\$1,497,134.00	\$1,191,141.85	\$1,525,203.74	\$984,904.21	\$920,349.40	\$383,406.66	\$6,502,139.86
81000002	A20				\$256.00						\$256.00
81000002	Total				\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00
81000007	A08				\$50,881.52			\$199.70			\$51,081.22
	D09							\$2.66			\$2.66
81000007	Total				\$50,881.52	\$0.00	\$0.00	\$202.36	\$0.00	\$0.00	\$51,083.88
81004444	U07	DELL MARKETING LP	PC/Fusion Center		\$1,459.99						\$1,459.99
		G A BLANCO & SONS INC	asset forfeiture until apprvd KK & UU		(\$163.35)						(\$163.35)
			HARD DRIVE/FUSION CTR		\$165.00						\$165.00
			PRINTER/FUSION CTR		\$406.10						\$406.10
		OFFICEMAX CONTRACT INC				\$6,437.24					\$6,437.24
		PERFECTA CAMERA CORP	4-27" lcd TV's □ and installation		\$6,200.00						\$6,200.00
			asset forfeiture until apprvd KK & UU		(\$6,200.00)						(\$6,200.00)
		PJ SYSTEMS INC	computer equipment quote 5004					\$7,616.00			\$7,616.00
			correcting appropriation account.					(\$7,577.92)			(\$7,577.92)
			ProStor Worm						\$15,145.00		\$15,145.00
81004444	Total				\$0.00	\$1,867.74	\$6,437.24	\$0.00	\$38.08	\$15,145.00	\$23,488.06
81004545	K01	AVAYA INC	PHONE SYSTEM - FUSION CENTER		\$12,206.55						\$12,206.55
			to correct expend from 4545 for Fusion Cntr phone system		(\$12,206.55)						(\$12,206.55)
		DELL MARKETING LP			\$3,297.82						\$3,297.82
			CIS COMPUTER EQUIPMENT		\$20,905.60						\$20,905.60
			CIS COMPUTERS		\$10,167.10						\$10,167.10
			CIS EQUIPMENT		\$74,426.97						\$74,426.97
			dell for fusion center		(\$4,791.20)						(\$4,791.20)
			dell- fusion center		(\$34,370.52)						(\$34,370.52)
			dell marketing- fusion center		(\$61,992.00)						(\$61,992.00)
			dell marketing- fusion cntr		(\$3,297.82)						(\$3,297.82)
			dell-fusion center		(\$4,345.95)						(\$4,345.95)
		G A BLANCO & SONS INC	ga blanco- fusion center		(\$16,341.72)						(\$16,341.72)
			PRINTERS/CIS		\$16,341.72						\$16,341.72
		MAHON COMMUNICATIONS CORP			\$5,215.50						\$5,215.50
			mahon comm- fusion center		(\$5,215.50)						(\$5,215.50)
	K05	NEW ENGLAND OFFICE SUPPLY	Supplies & Equipment		\$3,674.17						\$3,674.17
		W.B. MASON CO., INC.	DESK \$389 □ RETURNS \$299 □ CHAIR \$199 X2 □ PEDESTAL \$289			\$1,375.00					\$1,375.00
	K07	NEW ENGLAND OFFICE SUPPLY	Supplies & Equipment		\$609.36						\$609.36
81004545	Total				\$4,283.53	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,658.53
81009739	B01							\$2,210.45		\$692.85	\$2,903.30
	B02							\$183.00	\$30.00	\$122.40	\$335.40
	B05								\$200.00		\$312.00
	E01	NEW ENGLAND OFFICE SUPPLY, INC.	FIREARMS INTELLIGENCE GRANT MISC. OFFICE SUPPLIES					\$2,765.78			\$2,765.78
			MICS. OFFICE SUPPLIES						\$929.07		\$929.07
		XEROX CORP	SUPPLIES FOR XEROX COPYING JOB @ GHQ PRINT SHOP					\$3,149.00			\$3,149.00
	E02		INADVERTAENT CHARGE TO ACAMS GRANT					\$29.95			\$29.95
		CORRECTIONAL INDUSTRIES	EX \$29.95 FROM FINFRP07 TO FTDDBX0669					\$29.95			\$29.95
	E12	INTERNATIONAL SPECIALIZED BOOK	81009739 GRANT-INTL. SPECIALIZED BOOS SERVICES-PUBLICATIONS					\$516.08			\$516.08
		SAGE PUBLICATIONS INC	81009739 GRANT-SAGE PUBLICATIONS-BOOKS					\$576.21			\$576.21
	E22	FRANKLIN II INC	FOOD for Fusion Center-FOCUS GROUP & CASE REVIEW MEETING					\$310.50			\$310.50
	F16	BARNES AND NOBLE, INC	REFERENC BOOKS						\$504.22		\$504.22
	K10	JUREK BROS INC	JUREK BROTHERS INC. - TRAINING WEAPONS					\$965.25			\$965.25
	U03	ASAP SOFTWARE EXPRESS INC	SOFTWARE - Statewide Firearms Intelligence					\$1,702.17			\$1,702.17
			SOFTWARE/STATEWIDE FIREARMS INTELLIGENCE				\$6,565.27				\$6,565.27
		DELL MARKETING LP	DELL-OFFICE PRO PLUS 2007 WIN32 ENGLISH CD SOFTWARE					\$1,589.40			\$1,589.40
	U07	DELL MARKETING LP	SOFTWARE						\$952.32		\$952.32
		PJ SYSTEMS INC	HIQ COMPUTER - 4-COMPUTERS Statewide Firearms Intelligence					\$3,960.00			\$3,960.00
			HIQ COMPUTER - COMPUTERS Statewide Firearms Intelligence					\$5,395.00			\$5,395.00
81009739	Total				\$0.00	\$0.00	\$0.00	\$8,958.72	\$21,131.29	\$3,400.86	\$33,490.87
Grand Total					\$1,783,972.34	\$4,146,127.85	\$3,234,650.61	\$1,385,744.88	\$1,307,116.13	\$638,031.90	\$12,495,643.71