



FY2016

MSA

**Spending Per Inmate
Report**

Total Operational Spending Per Inmate Report
Bristol County Sheriff's Office
Fiscal Year 2016

FY16 Total Operational Spending	\$48,723,078
FY16 Average Daily Supervisory Population (ADSP)	1214
FY16 Total Operational Spending / ADSP	\$40,134

Adjusted Care & Custody Operational Spending

FY16 Care & Custody Operational Spending	\$41,123,077
FY16 Care & Custody Operational Spending / ADSP	\$33,874

Average Daily Supervisory Population

Supervised Population refers to all offenders who are (i) part of the custody population, (ii) part of the electronic monitoring population, (iii) who are at an Office of Community Corrections Center that is staffed by security member(s) of a sheriff's office, or (iv) who are at a halfway house or a facility operated by a sheriff's office that contracts with a state or county facility.

Adjusted Care & Custody Operational Spending

Care and Custody Operational Spending refers to the portion of the total operational spending dedicated to housing and supervising offenders and extracts the amount of total operational spending used to support other law enforcement responsibilities of the sheriff's office.